

## Student Service Fees Committee Recommendations for 2008-09 Funding

Fees Groups:	2007-08 Stu Fees Approved		2008-09 Stu Fees Requested		2008-09 Stu Fees Initial Rec.		2008-09 Final Rec.	
	Revenue	Per Sem	Revenue	Per Sem	Revenue	Per Sem	Revenue	Per Sem
African Student Association	\$ 12,035	\$ 0.16	\$ 25,000	\$ 0.35	\$ -	\$ -	\$ -	\$ -
All-Campus Elections Commissions	\$ 13,000	\$ 0.18	\$ 15,000	\$ 0.21	\$ 13,000	\$ 0.18	\$ 13,000	\$ 0.18
Al-Madinah Cultural Center	\$ 56,750	\$ 0.79	\$ 64,500	\$ 0.90	\$ 62,500	\$ 0.87	\$ 62,500	\$ 0.87
American Indian Science and Engineering Society	\$ 2,950	\$ 0.04	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
American Indian Student Cultural Center	\$ 26,520	\$ 0.37	\$ 50,000	\$ 0.70	\$ -	\$ -	\$ -	\$ -
Amnesty International			\$ 5,200	\$ 0.07	\$ 5,200	\$ 0.07	\$ 5,200	\$ 0.07
Asian American Student Union	\$ 57,592	\$ 0.79	\$ 72,611	\$ 0.96	\$ 69,549	\$ 0.92	\$ 69,549	\$ 0.92
Black Student Union	\$ 43,915	\$ 0.58	\$ 90,000	\$ 1.23	\$ 46,000	\$ 0.62	\$ 46,000	\$ 0.62
Boynton Health Service	\$ 7,301,330	\$ 108.81	\$ 7,498,426	\$ 111.65	\$ 7,498,426	\$ 111.65	\$ 7,498,426	\$ 111.65
Campus Atheists and Secular Humanists	\$ 8,000	\$ 0.11	\$ 8,000	\$ 0.11	\$ 8,000	\$ 0.11	\$ 8,000	\$ 0.11
Chess Club			\$ 4,100	\$ 0.06	\$ -	\$ -	\$ -	\$ -
Clarion	\$ 494	\$ 0.01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Community Child Care Center	\$ 60,000	\$ 0.78	\$ 75,000	\$ 1.00	\$ 75,000	\$ 1.00	\$ 75,000	\$ 1.00
Como Community Child Care	\$ 55,000	\$ 0.73	\$ 60,000	\$ 0.79	\$ 60,000	\$ 0.79	\$ 60,000	\$ 0.79
CRU			\$ 12,855	\$ 0.18	\$ 12,855	\$ 0.18	\$ 12,855	\$ 0.18
Democracy Matters			\$ 8,700	\$ 0.12	\$ 3,500	\$ 0.05	\$ 3,500	\$ 0.05
Disabled Student Cultural Center	\$ 32,023	\$ 0.45	\$ 15,000	\$ 0.20	\$ 15,000	\$ 0.20	\$ 15,000	\$ 0.20
Engineers Without Borders	\$ 1,500	\$ 0.02	\$ 5,000	\$ 0.07	\$ 3,000	\$ 0.04	\$ 3,000	\$ 0.04
Entrepreneurship Club	\$ 750	\$ 0.01	\$ 3,000	\$ 0.04	\$ -	\$ -	\$ -	\$ -
Event Partnership Grant Funds -- SAO	\$ 75,000	\$ 1.05	\$ 75,000	\$ 0.98	\$ 62,080	\$ 0.80	\$ 62,080	\$ 0.80
Hillel: the Jewish Student Center	\$ 31,250	\$ 0.43	\$ 31,250	\$ 0.43	\$ 31,250	\$ 0.43	\$ 31,250	\$ 0.43
La Raza Student Cultural Center	\$ 34,642	\$ 0.47	\$ 44,550	\$ 0.62	\$ 35,000	\$ 0.49	\$ 35,000	\$ 0.49
Learning Abroad Center	\$ 94,600	\$ 1.24	\$ 106,725	\$ 1.41	\$ 103,725	\$ 1.37	\$ 103,725	\$ 1.37
Middle Eastern Student Association			\$ 4,300	\$ 0.06	\$ 2,500	\$ 0.03	\$ 2,500	\$ 0.03
MN Daily	\$ 525,000	\$ 7.04	\$ 550,000	\$ 7.37	\$ 550,000	\$ 7.37	\$ 550,000	\$ 7.37
MN International Student Association	\$ 39,208	\$ 0.55	\$ 60,000	\$ 0.82	\$ 42,028	\$ 0.57	\$ 42,028	\$ 0.57
Queer Student Cultural Center	\$ 37,100	\$ 0.51	\$ 45,000	\$ 0.62	\$ 44,650	\$ 0.61	\$ 44,650	\$ 0.61
Radio K-Operating	\$ 147,400	\$ 1.93	\$ 231,304	\$ 3.11	\$ 204,930	\$ 2.74	\$ 213,610	\$ 2.86
Radio K - Summer Music Festival			\$ 19,750	\$ 0.28	\$ -	\$ -	\$ -	\$ -
Radio K-Refurbish	\$ 115,290	\$ 1.61	\$ -	\$ (0.10)	\$ -	\$ (0.10)	\$ -	\$ (0.10)
Recreational Sports - Capital, Depreciation, Maint.	\$ 1,725,000	\$ 22.53	\$ 1,725,000	\$ 22.69	\$ 1,725,000	\$ 22.69	\$ 1,725,000	\$ 22.69
Recreational Sports - Operational Fund	\$ 2,254,761	\$ 29.57	\$ 2,507,456	\$ 33.17	\$ 2,507,456	\$ 33.17	\$ 2,507,456	\$ 33.17
Recreational Sports - Capital Planning Fund	\$ 350,000	\$ 4.59	\$ 350,000	\$ 4.60	\$ 350,000	\$ 4.60	\$ 350,000	\$ 4.60
Student Conflict Resolution Center	\$ 211,058	\$ 2.76	\$ 225,000	\$ 2.97	\$ 225,000	\$ 2.97	\$ 225,000	\$ 2.97
Students for a Conservative Voice	\$ 52,650	\$ 0.74	\$ 65,000	\$ 0.91	\$ 44,500	\$ 0.62	\$ 44,500	\$ 0.62
Student Fee Administration	\$ 90,805	\$ 1.18	\$ 93,538	\$ 1.23	\$ 93,538	\$ 1.23	\$ 93,538	\$ 1.23
Twin Cities Std Unions - Operating	\$ 4,623,031	\$ 60.65	\$ 4,951,606	\$ 65.37	\$ 4,951,606	\$ 65.37	\$ 4,951,606	\$ 65.37
Twin Cities Std Unions - Bond Repayment	\$ 3,716,516	\$ 48.53	\$ 3,716,516	\$ 48.88	\$ 3,716,516	\$ 48.88	\$ 3,716,516	\$ 48.88
Twin Cities Std Unions - Capital, Depreciation, Maint.	\$ 724,207	\$ 9.46	\$ 724,207	\$ 9.53	\$ 724,207	\$ 9.53	\$ 724,207	\$ 9.53
Undergraduate Women In Business	\$ -	\$ -	\$ 5,000	\$ 0.07	\$ -	\$ -	\$ -	\$ -
University Student Legal Service	\$ 1,042,000	\$ 13.70	\$ 1,076,000	\$ 14.17	\$ 1,076,000	\$ 14.17	\$ 1,076,000	\$ 14.17
Veterans Transition Center	\$ 4,870	\$ 0.07	\$ 20,480	\$ 0.29	\$ 6,000	\$ 0.08	\$ 6,000	\$ 0.08
Voices Merging	\$ 11,000	\$ 0.15	\$ 8,360	\$ 0.11	\$ 6,460	\$ 0.09	\$ 6,460	\$ 0.09
The Wake Student Magazine	\$ 85,016	\$ 1.12	\$ 98,500	\$ 1.36	\$ 98,500	\$ 1.36	\$ 98,500	\$ 1.36
Women's Student Activist Collective	\$ 30,000	\$ 0.41	\$ 30,000	\$ 0.41	\$ 30,000	\$ 0.41	\$ 30,000	\$ 0.41
<b>Total Student Fees</b>	<b>\$ 23,692,263</b>	<b>\$ 324.10</b>	<b>\$ 24,776,934</b>	<b>\$ 340.01</b>	<b>\$ 24,502,975</b>	<b>\$ 336.19</b>	<b>\$ 24,511,655</b>	<b>\$ 336.31</b>

Special Assessment Groups:	2007-08 Stu Fees Approved		2008-09 Stu Fees Requested		2008-09 Stu Fees Initial Rec.		2008-09 Final Rec.	
	Revenue	Per Sem	Revenue	Per Sem	Revenue	Per Sem	Revenue	Per Sem
Collegians for a Constructive Tomorrow*	\$ 55,023	\$ 2.98	\$ 88,000	\$ 4.13	\$ 70,000	\$ 3.29	\$ 82,000	\$ 4.22
Council of College Boards	\$ 44,651	\$ 0.87	\$ 65,164	\$ 1.26	\$ 63,010	\$ 1.22	\$ 63,010	\$ 1.22
Graduate & Professional Student Assembly	\$ 393,768	\$ 12.47	\$ 376,363	\$ 11.55	\$ 352,401	\$ 10.73	\$ 376,363	\$ 11.55
MN Public Interest Research Group*	\$ 67,948	\$ 3.45	\$ 100,000	\$ 4.82	\$ 100,000	\$ 4.82	\$ 100,000	\$ 4.82
MN Student Association	\$ 131,853	\$ 2.56	\$ 146,068	\$ 2.79	\$ 144,104	\$ 2.75	\$ 144,104	\$ 2.75
Summer Cultural Programs	\$ 67,000	\$ 9.48	\$ 73,000	\$ 11.82	\$ 73,000	\$ 11.82	\$ 73,000	\$ 11.82
<b>Total Special Assessments</b>	<b>\$ 760,242</b>	<b>\$ 31.80</b>	<b>\$ 848,595</b>	<b>\$ 36.37</b>	<b>\$ 802,515</b>	<b>\$ 34.63</b>	<b>\$ 838,478</b>	<b>\$ 36.37</b>

\*Refuseable/refundable funding mechanism.

<b>Total for All Groups</b>	<b>\$ 24,452,506</b>	<b>\$ 355.91</b>	<b>\$ 25,625,529</b>	<b>\$ 376.38</b>	<b>\$ 25,305,491</b>	<b>\$ 370.82</b>	<b>\$ 25,350,133</b>	<b>\$ 372.88</b>
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Footnotes:

1. The following units have submitted two year request per the new two year process for Administrative Fee Units: (FY09 listed above, FY10 below)

	Requested	Initial Recommendation	Final Recommendation
Learning Abroad Center	\$ 109,422	\$ 106,422	\$ 106,422
Radio K Operating	\$ 237,742	\$ 210,778	\$ 219,458
Radio K Summer Music Festival	\$ 20,343	\$ -	\$ -
Student Conflict Resolution Center	\$ 235,000	\$ 235,000	\$ 235,000
Summer Cultural Programs	\$ 75,000	\$ 75,000	\$ 75,000

2. The following Administrative units had budgets approved for FY09 per the new two year process for Administrative Fee Units:

Boynton	\$ 7,498,426
Rec Sports: Capital Planning Fund	\$ 350,000
Rec Sports: Capital, Debt and Maintenance Fund	\$ 1,725,000
Rec Sports: Operational Fee	\$ 2,507,456
Student Unions: Operating Request	\$ 4,951,606
Student Unions: Bond Repayment Request	\$ 3,716,516
Student Unions: Capital, Depreciation & Maint.	\$ 724,207
University Student Legal Services	\$ 1,076,000