

Student Service Fees Committee Recommendations for 2006-07 Funding

Fees Groups:	2005-06 Stu Fees Approved		2006-07 Stu Fees Requested		2006-07 Stu Fees Initial Rec.		2006-07 Final Rec.	
	Revenue	Per Sem	Revenue	Per Sem	Revenue	Per Sem	Revenue	Per Sem
African Student Association	\$ 10,000	\$ 0.14	\$ 21,000	\$ 0.28	\$ 14,138	\$ 0.19	\$ 4,768	\$ 0.06
All-Campus Elections Commissions	\$ 14,300	\$ 0.20	\$ 13,000	\$ 0.18	\$ 13,000	\$ 0.18	\$ 13,000	\$ 0.18
Al-Madinah Cultural Center	\$ 57,942	\$ 0.81	\$ 62,000	\$ 0.86	\$ 55,900	\$ 0.78	\$ 48,267	\$ 0.67
American Indian Student Cultural Center	\$ 15,533	\$ 0.22	\$ 30,000	\$ 0.42	\$ 20,000	\$ 0.28	\$ 20,000	\$ 0.28
Asian American Student Union	\$ 53,200	\$ 0.73	\$ 70,000	\$ 0.96	\$ 55,200	\$ 0.75	\$ 33,037	\$ 0.44
Black Student Union	\$ 53,893	\$ 0.73	\$ 60,000	\$ 0.81	\$ 49,300	\$ 0.66	\$ 49,300	\$ 0.66
Boynton Health Service	\$ 6,487,255	\$ 90.52	\$ 7,100,040	\$ 105.97	\$ 6,850,040	\$ 102.23	\$ 7,100,400	\$ 99.64
Campus Atheists and Secular Humanists	\$ 8,588	\$ 0.12	\$ 8,000	\$ 0.11	\$ 6,000	\$ 0.08	\$ 8,000	\$ 0.11
Campus Conservative Cultural Program			\$ 30,000	\$ 0.42	\$ 12,800	\$ 0.18	\$ 12,800	\$ 0.18
Community Child Care Center	\$ 60,000	\$ 0.79	\$ 60,000	\$ 0.79	\$ 60,000	\$ 0.79	\$ 60,000	\$ 0.79
Como Community Child Care	\$ 52,600	\$ 0.69	\$ 52,600	\$ 0.70	\$ 49,050	\$ 0.65	\$ 49,050	\$ 0.65
Crisis Point	\$ -	\$ -	\$ 20,000	\$ 0.28	\$ 10,000	\$ 0.14	\$ 2,000	\$ 0.03
Disabled Student Cultural Center	\$ 27,736	\$ 0.39	\$ 27,962	\$ 0.39	\$ 22,962	\$ 0.32	\$ 27,512	\$ 0.39
Entrepreneurship Club	\$ -	\$ (0.00)	\$ 2,000	\$ 0.03	\$ 2,000	\$ 0.03	\$ 2,000	\$ 0.03
Event Partnership Grant Funds -- SAO	\$ 50,000	\$ 0.67	\$ 75,000	\$ 1.05	\$ 75,000	\$ 1.05	\$ 75,000	\$ 1.05
Habitat for Humanity	\$ 5,000	\$ 0.07	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hillel: the Jewish Student Center	\$ 25,000	\$ 0.35	\$ 31,000	\$ 0.43	\$ 28,000	\$ 0.39	\$ 28,000	\$ 0.39
Hmong Minnesota Student Association	\$ 8,500	\$ 0.12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
La Raza Student Cultural Center	\$ 36,443	\$ 0.49	\$ 42,600	\$ 0.58	\$ 39,600	\$ 0.54	\$ 36,745	\$ 0.50
Learning Abroad Center	\$ 88,238	\$ 1.16	\$ 92,430	\$ 1.21	\$ 92,430	\$ 1.21	\$ 92,430	\$ 1.21
Learning Abroad Center Released Balance	\$ (8,000)	\$ (0.20)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MN Daily	\$ 497,740	\$ 6.76	\$ 550,000	\$ 7.42	\$ 525,000	\$ 7.07	\$ 525,000	\$ 7.07
MN International Student Association	\$ 59,600	\$ 0.75	\$ 70,000	\$ 0.98	\$ 42,100	\$ 0.59	\$ 15,536	\$ 0.22
Queer Student Cultural Center	\$ 27,500	\$ 0.38	\$ 37,000	\$ 0.51	\$ 37,000	\$ 0.51	\$ 31,951	\$ 0.44
Radio K-Operating	\$ 135,000	\$ 1.77	\$ 143,100	\$ 1.88	\$ 143,100	\$ 1.88	\$ 143,100	\$ 1.88
Radio K-AM Improvement			\$ 81,000	\$ 1.13	\$ 81,000	\$ 1.13	\$ 81,000	\$ 1.13
Recreational Sports - Capital, Depreciation, Maint.	\$ 1,725,000	\$ 23.14	\$ 1,725,000	\$ 22.55	\$ 1,725,000	\$ 22.55	\$ 1,725,000	\$ 22.55
Recreational Sports - Operational Fund	\$ 1,962,208	\$ 25.75	\$ 2,124,720	\$ 27.96	\$ 2,099,720	\$ 27.61	\$ 2,099,720	\$ 27.61
Recreational Sports - Capital Planning Fund	\$ 700,000	\$ 8.94	\$ 700,000	\$ 9.18	\$ 450,000	\$ 5.68	\$ 350,000	\$ 4.28
St. Paul Board of Colleges	\$ 18,000	\$ 0.25	\$ 18,000	\$ 0.25	\$ 18,000	\$ 0.25	\$ 18,000	\$ 0.25
Student Conflict Resolution Center	\$ 151,000	\$ 2.04	\$ 201,574	\$ 2.68	\$ 201,574	\$ 2.68	\$ 201,574	\$ 2.68
Students for a Conservative Voice			\$ 30,000	\$ 0.42	\$ 17,800	\$ 0.25	\$ 25,500	\$ 0.36
Students for Family Values	\$ 5,000	\$ 0.06	\$ 34,700	\$ 0.49	\$ -	\$ -	\$ -	\$ -
Student Service Fee Administration	\$ 41,495	\$ 0.51	\$ 90,237	\$ 1.23	\$ 90,237	\$ 1.23	\$ 90,237	\$ 1.23
Twin Cities Std Unions - Operating	\$ 3,862,260	\$ 50.80	\$ 4,338,509	\$ 57.22	\$ 4,212,307	\$ 55.45	\$ 4,278,662	\$ 56.38
Twin Cities Std Unions - Bond Repayment	\$ 3,716,516	\$ 48.77	\$ 3,716,516	\$ 48.65	\$ 3,716,516	\$ 48.65	\$ 3,716,516	\$ 48.65
Twin Cities Std Unions - Capital, Depreciation, Maint.	\$ 724,207	\$ 9.50	\$ 724,207	\$ 9.48	\$ 724,207	\$ 9.48	\$ 724,207	\$ 9.48
University Student Legal Service	\$ 891,277	\$ 11.73	\$ 947,002	\$ 12.44	\$ 933,702	\$ 12.26	\$ 933,702	\$ 12.26
Voices Merging	\$ 5,074	\$ 0.07	\$ 7,858	\$ 0.11	\$ 5,378	\$ 0.07	\$ 5,378	\$ 0.07
The Wake Student Magazine	\$ 90,850	\$ 1.25	\$ 113,888	\$ 1.51	\$ 100,000	\$ 1.31	\$ 74,321	\$ 0.95
Women's Student Activist Collective	\$ 25,000	\$ 0.34	\$ 30,000	\$ 0.41	\$ 28,500	\$ 0.39	\$ 27,000	\$ 0.37
Total Student Fees	\$ 21,683,955	\$ 290.82	\$ 23,480,943	\$ 321.97	\$ 22,606,561	\$ 309.49	\$ 22,728,713	\$ 305.10

Special Assessment Groups:	2005-06 Stu Fees Approved		2006-07 Stu Fees Requested		2006-07 Stu Fees Initial Rec.		2006-07 Final Rec.	
	Revenue	Per Sem	Revenue	Per Sem	Revenue	Per Sem	Revenue	Per Sem
Collegians for a Constructive Tomorrow*	\$ 73,118	\$ 4.13	\$ 72,597	\$ 4.13	\$ -	\$ -	\$ 39,551	\$ 2.25
Council of College Boards	\$ 59,050	\$ 1.06	\$ 65,695	\$ 1.28	\$ 56,784	\$ 1.11	\$ 43,037	\$ 0.84
Graduate & Professional Student Assembly	\$ 376,730	\$ 11.53	\$ 377,230	\$ 11.88	\$ 373,230	\$ 11.74	\$ 373,230	\$ 11.74
IT Student Publications	\$ 15,950	\$ 1.41	\$ 24,000	\$ 2.98	\$ 17,600	\$ 2.17	\$ 16,100	\$ 1.98
MN Public Interest Research Group*	\$ 78,181	\$ 4.13	\$ 76,880	\$ 4.13	\$ 76,880	\$ 4.13	\$ 44,676	\$ 2.40
MN Student Association	\$ 147,400	\$ 2.87	\$ 131,539	\$ 2.53	\$ 131,539	\$ 2.53	\$ 131,539	\$ 2.53
Student Emergency Loan Fund	\$ -	\$ -	\$ 24,000	\$ 0.24	\$ -	\$ -	\$ -	\$ -
Summer Cultural Programs	\$ 60,000	\$ 7.41	\$ 65,000	\$ 9.20	\$ 65,000	\$ 9.20	\$ 65,000	\$ 9.20
Total Special Assessments	\$ 810,429	\$ 32.55	\$ 836,941	\$ 36.35	\$ 721,033	\$ 30.86	\$ 713,133	\$ 30.93
<i>*Refuseable/refundable funding mechanism.</i>								
Total for All Groups	\$ 22,494,384	\$ 323.37	\$ 24,317,885	\$ 358.33	\$ 23,327,594	\$ 340.35	\$ 23,441,846	\$ 336.03

Footnotes:

1. Boynton - FY07 Requested and Initial Recommendation includes a per semester increase for year round coverage. Final recommendation does not include a per semester increase for year round coverage.
2. The following Administrative units had budgets approved for FY08 per the new two year process for Administrative Fee Units:

Learning Abroad Center	\$	94,600
Radio K Operating	\$	147,400
Radio K Refurbish	\$	115,290
Student Conflict Resolution Center	\$	211,058
Summer Cultural Programs	\$	67,000