

Student Service Fees Committee Recommendations for 2007-08 Funding

Fees Groups:	2006-07 Stu Fees Approved		2007-08 Stu Fees Requested		2007-08 Stu Fees Initial Rec.		2007-08 Final Rec.	
	Revenue	Per Sem	Revenue	Per Sem	Revenue	Per Sem	Revenue	Per Sem
African Student Association	\$ 4,768	\$ 0.06	\$ 14,000	\$ 0.19	\$ 5,407	\$ 0.07	\$ 12,035	\$ 0.16
All-Campus Elections Commissions	\$ 13,000	\$ 0.18	\$ 13,000	\$ 0.18	\$ 13,000	\$ 0.18	\$ 13,000	\$ 0.18
Al-Madinah Cultural Center	\$ 48,267	\$ 0.67	\$ 64,440	\$ 0.90	\$ 64,440	\$ 0.90	\$ 56,750	\$ 0.79
American Indian Science and Engineering Society	\$ -	\$ -	\$ 20,000	\$ 0.28	\$ 2,950	\$ 0.04	\$ 2,950	\$ 0.04
American Indian Student Cultural Center	\$ 20,000	\$ 0.28	\$ 30,000	\$ 0.42	\$ 20,484	\$ 0.29	\$ 26,520	\$ 0.37
Asian American Student Union	\$ 33,037	\$ 0.44	\$ 62,592	\$ 0.86	\$ 55,592	\$ 0.76	\$ 57,592	\$ 0.79
Black Student Union	\$ 49,300	\$ 0.66	\$ 65,000	\$ 0.88	\$ 50,000	\$ 0.67	\$ 43,915	\$ 0.58
Boynton Health Service	\$ 7,100,400	\$ 99.64	\$ 7,301,330	\$ 108.81	\$ 7,301,330	\$ 102.26	\$ 7,301,330	\$ 108.81
Campus Atheists and Secular Humanists	\$ 8,000	\$ 0.11	\$ 8,000	\$ 0.11	\$ 8,000	\$ 0.11	\$ 8,000	\$ 0.11
Campus Conservative Cultural Program	\$ 12,800	\$ 0.18	\$ -	\$ -	\$ -	\$ (0.00)	\$ -	\$ (0.00)
Clarion	\$ -	\$ -	\$ 21,000	\$ 0.29	\$ -	\$ -	\$ 494	\$ 0.01
Comfort 4 Courage Veterans Student Group	\$ -	\$ -	\$ 24,428	\$ 0.34	\$ 4,870	\$ 0.07	\$ 4,870	\$ 0.07
Community Child Care Center	\$ 60,000	\$ 0.79	\$ 60,000	\$ 0.78	\$ 60,000	\$ 0.78	\$ 60,000	\$ 0.78
Como Community Child Care	\$ 49,050	\$ 0.65	\$ 55,000	\$ 0.73	\$ 55,000	\$ 0.73	\$ 55,000	\$ 0.73
Crisis Point	\$ 2,000	\$ 0.03	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Disabled Student Cultural Center	\$ 27,512	\$ 0.39	\$ 40,696	\$ 0.57	\$ 32,023	\$ 0.45	\$ 32,023	\$ 0.45
Engineers Without Borders	\$ -	\$ -	\$ 4,000	\$ 0.06	\$ 1,500	\$ 0.02	\$ 1,500	\$ 0.02
Entrepreneurship Club	\$ 2,000	\$ 0.03	\$ 5,000	\$ 0.07	\$ -	\$ (0.00)	\$ 750	\$ 0.01
Event Partnership Grant Funds -- SAO	\$ 75,000	\$ 1.05	\$ 75,000	\$ 1.05	\$ 75,000	\$ 1.05	\$ 75,000	\$ 1.05
Hillel: the Jewish Student Center	\$ 28,000	\$ 0.39	\$ 31,250	\$ 0.43	\$ 31,250	\$ 0.43	\$ 31,250	\$ 0.43
La Raza Student Cultural Center	\$ 36,745	\$ 0.50	\$ 42,600	\$ 0.58	\$ 33,090	\$ 0.44	\$ 34,642	\$ 0.47
Learning Abroad Center	\$ 92,430	\$ 1.21	\$ 94,600	\$ 1.24	\$ 94,600	\$ 1.24	\$ 94,600	\$ 1.24
MN Daily	\$ 525,000	\$ 7.07	\$ 550,000	\$ 7.39	\$ 525,000	\$ 7.04	\$ 525,000	\$ 7.04
MN International Student Association	\$ 15,536	\$ 0.22	\$ 65,000	\$ 0.91	\$ 26,528	\$ 0.37	\$ 39,208	\$ 0.55
Premier Dance Team	\$ -	\$ -	\$ 6,000	\$ 0.08	\$ -	\$ -	\$ -	\$ -
Queer Student Cultural Center	\$ 31,951	\$ 0.44	\$ 40,000	\$ 0.55	\$ 40,000	\$ 0.55	\$ 37,100	\$ 0.51
Radio K-Operating	\$ 143,100	\$ 1.88	\$ 147,400	\$ 1.93	\$ 147,400	\$ 1.93	\$ 147,400	\$ 1.93
Radio K-AM Improvement	\$ 81,000	\$ 1.13	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Radio K-Refurbish	\$ -	\$ -	\$ 115,290	\$ 1.61	\$ 115,290	\$ 1.61	\$ 115,290	\$ 1.61
Recreational Sports - Capital, Depreciation, Maint.	\$ 1,725,000	\$ 22.55	\$ 1,725,000	\$ 22.53	\$ 1,725,000	\$ 22.53	\$ 1,725,000	\$ 22.53
Recreational Sports - Operational Fund	\$ 2,099,720	\$ 27.61	\$ 2,254,761	\$ 29.57	\$ 2,254,761	\$ 29.57	\$ 2,254,761	\$ 29.57
Recreational Sports - Capital Planning Fund	\$ 350,000	\$ 4.28	\$ 350,000	\$ 4.59	\$ 350,000	\$ 4.59	\$ 350,000	\$ 4.59
St. Paul Board of Colleges	\$ 18,000	\$ 0.25	\$ -	\$ -	\$ -	\$ (0.00)	\$ -	\$ (0.00)
Student Conflict Resolution Center	\$ 201,574	\$ 2.68	\$ 211,058	\$ 2.76	\$ 211,058	\$ 2.76	\$ 211,058	\$ 2.76
Students for a Conservative Voice	\$ 25,500	\$ 0.36	\$ 95,200	\$ 1.33	\$ 43,650	\$ 0.61	\$ 52,650	\$ 0.74
Student Fee Administration	\$ 90,237	\$ 1.23	\$ 90,805	\$ 1.18	\$ 90,805	\$ 1.18	\$ 90,805	\$ 1.18
Student Unions & Activities - Operating	\$ 4,278,662	\$ 56.38	\$ 4,623,031	\$ 60.65	\$ 4,623,031	\$ 60.65	\$ 4,623,031	\$ 60.65
Student Unions & Activities - Bond Repayment	\$ 3,716,516	\$ 48.65	\$ 3,716,516	\$ 48.53	\$ 3,716,516	\$ 48.53	\$ 3,716,516	\$ 48.53
Stdt Unions & Activities - Capital, Depreciation, Maint.	\$ 724,207	\$ 9.48	\$ 724,207	\$ 9.46	\$ 724,207	\$ 9.46	\$ 724,207	\$ 9.46
Undergraduate Women In Business	\$ -	\$ -	\$ 1,000	\$ 0.01	\$ -	\$ -	\$ -	\$ -
University Student Legal Service	\$ 933,702	\$ 12.26	\$ 1,042,000	\$ 13.70	\$ 1,042,000	\$ 13.70	\$ 1,042,000	\$ 13.70
Voices Merging	\$ 5,378	\$ 0.07	\$ 11,000	\$ 0.15	\$ 11,000	\$ 0.15	\$ 11,000	\$ 0.15
The Wake Student Magazine	\$ 74,321	\$ 0.95	\$ 132,644	\$ 1.79	\$ 85,016	\$ 1.12	\$ 85,016	\$ 1.12
Women's Student Activist Collective	\$ 27,000	\$ 0.37	\$ 30,000	\$ 0.41	\$ 30,000	\$ 0.41	\$ 30,000	\$ 0.41
Total Student Fees	\$ 22,728,713	\$ 305.10	\$ 23,962,849	\$ 327.88	\$ 23,669,798	\$ 317.24	\$ 23,692,263	\$ 324.10

Note: Requested/Final includes the request for summer fee change

Special Assessment Groups:	2006-07 Stu Fees Approved		2007-08 Stu Fees Requested		2007-08 Stu Fees Initial Rec.		2007-08 Final Rec.	
	Revenue	Per Sem	Revenue	Per Sem	Revenue	Per Sem	Revenue	Per Sem
Collegians for a Constructive Tomorrow*	\$ 39,551	\$ 2.25	\$ 76,256	\$ 4.13	\$ 55,023	\$ 2.98	\$ 55,023	\$ 2.98
Council of College Boards	\$ 43,037	\$ 0.84	\$ 44,651	\$ 0.87	\$ -	\$ -	\$ 44,651	\$ 0.87
Graduate & Professional Student Assembly	\$ 373,230	\$ 11.74	\$ 394,268	\$ 12.49	\$ 392,628	\$ 12.43	\$ 393,768	\$ 12.47
IT Student Publications	\$ 17,600	\$ 2.17	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MN Public Interest Research Group*	\$ 44,676	\$ 2.40	\$ 81,340	\$ 4.13	\$ 67,948	\$ 3.45	\$ 67,948	\$ 3.45
MN Student Association	\$ 131,539	\$ 2.53	\$ 179,353	\$ 3.48	\$ 100,000	\$ 1.94	\$ 131,853	\$ 2.56
Student Emergency Loan Fund	\$ -	\$ -	\$ 25,000	\$ 0.26	\$ 10,000	\$ 0.11	\$ -	\$ -
Summer Cultural Programs	\$ 65,000	\$ 9.20	\$ 67,000	\$ 9.48	\$ 67,000	\$ 9.48	\$ 67,000	\$ 9.48
Total Special Assessments	\$ 714,633	\$ 31.12	\$ 867,869	\$ 34.84	\$ 692,598	\$ 30.39	\$ 760,242	\$ 31.80

*Refuseable/refundable funding mechanism.

Total for All Groups	\$ 23,443,346	\$ 336.22	\$ 24,830,717	\$ 362.72	\$ 24,362,397	\$ 347.62	\$ 24,452,506	\$ 355.90
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Footnotes:

1. The following units have submitted two year request per the new two year process for Administrative Fee Units: (FY08 listed above, FY09 below)

	Requested	Initial Recommendation	Final Recommendation
Boynton	\$ 7,498,426	\$ 7,498,426	\$ 7,498,426
Rec Sports: Capital Planning Fund	\$ 350,000	\$ 350,000	\$ 350,000
Rec Sports: Capital, Debt and Maintenance Fund	\$ 1,725,000	\$ 1,725,000	\$ 1,725,000
Rec Sports: Operational Fee	\$ 2,507,456	\$ 2,507,456	\$ 2,507,456
Student Unions: Operating Request	\$ 4,951,606	\$ 4,951,606	\$ 4,951,606
Student Unions: Bond Repayment Request	\$ 3,716,516	\$ 3,716,516	\$ 3,716,516
Student Unions: Capital, Depreciation & Maint.	\$ 724,207	\$ 724,207	\$ 724,207
University Student Legal Services	\$ 1,076,000	\$ 1,076,000	\$ 1,076,000

2. The following Administrative units had budgets approved for FY08 per the new two year process for Administrative Fee Units:

Learning Abroad Center	\$ 94,600
Radio K Operating	\$ 147,400
Radio K Refurbish	\$ 115,290
Student Conflict Resolution Center	\$ 211,058
Summer Cultural Programs	\$ 67,000