

Disabled Student Cultural Center

Disabled Student Cultural Center

January 22, 2008

Fees Request for 2009-2010 Academic Year

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Address

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“We acknowledge that the fees committee does not award actual dollars, but rather a penny fee that earns dollars based upon student enrollment levels. Any differences between anticipated and actual income resulting from changes in enrollment are the responsibility of the student organization, not of the fees committee.”

Kathryn Rierson, Chair of the Board
Preparer’s Name Here

Rachel Garaghty, Co-director
Co-Preparer’s Name Here

Is your organization an IRS 501 (c)(3) not-for-profit? Yes _____ No X
If yes, please provide proof of your organization’s 501(c)(3) status.

Funds are being requested for (check all that apply):

General Operating Support X Start-Up Costs _____ Capital _____
Project / Program Support X Technical Assistance _____ Other (List) _____

Budget

Dollar Amount Requested \$15,000
Total Annual Organization Budget \$25,300.90
Total Project Budget (Apart from General Operating) \$14,900

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Narrative

▪ *The History of the DSCC*

The Disabled Student Cultural Center (DSCC) was established in 1991 as an organization to meet the social, academic, and accessibility needs of students with disabilities and to serve as a resource and learning center for all students on campus, regardless of their abilities or disabilities. Its goal is to provide a forum in which the University community can learn about and better understand disabilities issues.

▪ *Mission, Vision Statement, and Organizational Goals*

The DSCC is composed of students with and without disabilities. Our mission is:

- To foster the culture of individuals with disabilities
- To provide learning opportunities for all students
- To ensure a completely accessible environment
- To increase the level of disability awareness on campus
- To serve as a resource for disabled students and non-disabled students
- To create a social area for students

Our vision is to implement the See3 motto throughout the University community: “See ability. See disability. See me!” Our goal is to raise the level of awareness and acceptance of disability on campus and also to increase the level of integration that students with disabilities have in campus life. Through our activities and efforts to ensure that the University of Minnesota is accessible to all students, we seek to break barriers and foster inclusion.

▪ *Relationship with Other Organizations*

The DSCC works closely with the Office of Disability Services (DS) at the University of Minnesota and shares its responsibility to meet the accessibility needs of students on campus. DS is a University entity for both staff and students, which ensures accessibility for academic and work-related activities and serves as a resource for other University departments. The DSCC shares similar goals by working to promote accessibility through activism and awareness and is also a resource center for anyone seeking to use assistive technology or find information on disabilities. The relationship between the DSCC and DS remains very close and the DSCC receives an advisor from DS, as well.

The DSCC also has a lot in common with another student group, the Queer Student Cultural Center (QSCC). Both the disabled and GLBT community have historically experienced social stigmas, exclusion, and lack of a community-based identity until only the past few decades. Despite advantages gained in that period, serious problems of exclusion and misunderstanding persist for both communities and it is part of both groups’ goals to make society more accepting and aware of their differences. The DSCC and the QSCC have worked together to plan and co-sponsor events, forming a strong relationship that will continue in the future.

DSCC has embarked on a close relationship with another disability-related student group, Active Minds, which highlights the DSCC’s commitment to supporting new student groups while also increasing the scope of its own mission and visibility. Active Minds is a student group that addresses mental health issues through support systems for students experiencing them and awareness-building. Active Minds uses the DSCC’s facilities for its weekly meeting and both groups members try to work with one another as they pursue awareness and acceptance.

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This fall the DSCC has opened its doors to a support group for students with ADD or ADHD. They meet once a week in the DSCC office. The DSCC wants to continue promoting other student and support groups that also seek to promote the vision of See3 and disability awareness.

Commonalities between non-University organizations and the DSCC exist, as well. The Interact Center, for example, is a fine arts institution in the Twin Cities that focuses entirely on the work of artists with disabilities. In this way, Interact has the unique role of creating and housing disability culture. As evidenced by its name, the DSCC seeks to foster the culture of individuals with disabilities, as well. The DSCC does this by planning events and activities around the culture of disability, for example, by bringing films with disability themes to campus and showcasing the work of disabled artists and performers.

The DSCC also shares some characteristics with Access Press, another organization outside of the University of Minnesota. Access Press is a newspaper focusing on disability issues, ranging from cultural ones to practical ones such as medicine, healthcare, politics, and accessibility. Access Press serves as a resource for people with and without disabilities, like the DSCC. The DSCC also uses printed media to spread news and information in an engaging format through its newsletter, which reaches many student groups, faculty members, and interested readers in general.

▪ *The Importance of the DSCC in the University Community*

Other campus organizations, such as the Student Health Advisory Committee, MSA, and the Disability Issues University Senate Committee, depend on input from the DSCC to ensure that the voices of students with disabilities are heard and their needs acknowledged. Through its participation with the Disability Issues University Senate Committee, the DSCC represents the concerns of students with disabilities. In the past, the DSCC successfully advocated on behalf of students with blindness and low-vision before the Committee, and brought attention and action to internet accessibility problems these students faced.

Over the 2008-2009 academic year, the DSCC took up two important issues to the University community. The first issue was a Disability Social Justice Retreat, the first of its kind on campus, which the DSCC successfully co-sponsored with the Aurora Center, the Institute on Community Integration, Disability Services, and Student Housing and Residential Life, among others. The second issue was the inaccessibility of a University building, Scott Hall. The DSCC took the lead in bringing attention to this issue by making students aware of this problem through one of its fall events, Disability Awareness Month Kick-off. Students were invited to access the building while using a wheelchair, which is an impossible task, and given the opportunity to sign a letter to the University Board of Regents. The DSCC is also working with the Student Health Advisory Committee to resolve this inaccessibility problem.

Students with disabilities often report feeling isolated on campus. In addition, it is often difficult to meet with other students who have disabilities and share similar problems and experiences. As a result, the DSCC strives to help students overcome this barrier by ensuring that University programs, activities, and campus structures are accessible and welcoming to students with disabilities. Likewise, the DSCC has encountered students without disabilities that would like to meet and form relationships with students who are disabled. Social and learning events such as Lunch and Learns, Disability Pride Night, and adaptive sports activities facilitate relationships and learning, and enrich campus life. These events visibly increase the inclusiveness of the University community.

Like other student group offices that serve as gathering places, the DSCC opens its doors to everyone and offers its facilities to students for studying and socializing. In this way, the DSCC provides a unique service on campus. The DSCC provides a place for students to create lasting ties and friendships with other students, especially those with accessibility needs that may not be met elsewhere. The relationships formed through the DSCC are with caring individuals who offer a wide range of advice and

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expertise. For some students these relationships are the foundation of the support which helps them through the more difficult times of dealing with a disability.

The DSCC offers assistive technology including screen readers, a Closed Captioned TV [CCTV], a video phone, and other accessible equipment that no other student organization has available on campus. With the number of reliable accessible computers on campus low, the use of DSCC computers has been on the rise. This makes the DSCC a very important University resource.

Finally, the DSCC is therefore an excellent resource for students interested in leadership positions on campus. With all leadership positions open for students with and without disabilities, the DSCC provides valuable training for students in a diverse environment similar to what they will encounter in the working world. Many students have found leadership opportunities within the DSCC first as participants at events, then as volunteers at activities, and finally as members of the board.

▪ *Student Benefits from the DSCC*

An important part of the DSCC's mission is to build relationships and raise awareness. These two key goals are accomplished through events and activities open to all students during the year. The DSCC has co-sponsored popular films in the Coffman theatre and dormitories that relate to disability issues. It has also invited entertainers with disabilities from across the country to perform in The Whole Music Club for all students free of charge. Activities such as these benefit the student body by raising awareness of disabilities and providing opportunities to relax and enjoy themselves.

Additionally, the presence on campus of an organization designed to meet the needs of students with disabilities helps to create a community and a network of support where none might exist otherwise. Students experiencing disability for the first time have come to the DSCC to connect with a new community and learn about living with a disability. Likewise, students who have lived with disability for all or most of their lives find an outlet to use their experiences as a type of expertise and as a foundation on which to base relationships.

Yet, the DSCC offers potential benefits to students without disabilities, as well. Many have come to the DSCC in search of information on disabilities for class projects and journalists from the Minnesota Daily have interviewed DSCC members on numerous occasions for stories. Similarly, students without disabilities who are interested in them can find a niche within the DSCC as participants in activities or board members. The DSCC offers a space where students from all backgrounds have the opportunity to build relationships and learn from one another.

▪ *Involvement*

The DSCC encourages involvement from students with and without disabilities. By simply entering the office, students are showing an interest in learning about disability culture. There are many opportunities for further involvement, too. Volunteer opportunities at the DSCC allow students to help out at events in numerous capacities on a flexible basis to which it is easy to commit. This interest in volunteering usually grows into the desire to educate other students on campus and promote accessibility and awareness to a more permanent degree. Hence, students can become board members. A board member's commitments include five hours per week spent at the DSCC office, attendance at weekly board meetings, and involvement at events. Board members plan events and carry out DSCC functions such as daily office work, writing for and publishing newsletters, or talking to students that come in about the DSCC. Through the DSCC, students have the opportunity to enhance their leadership skills and effect positive change.

▪ *2009-2010 Fees Request*

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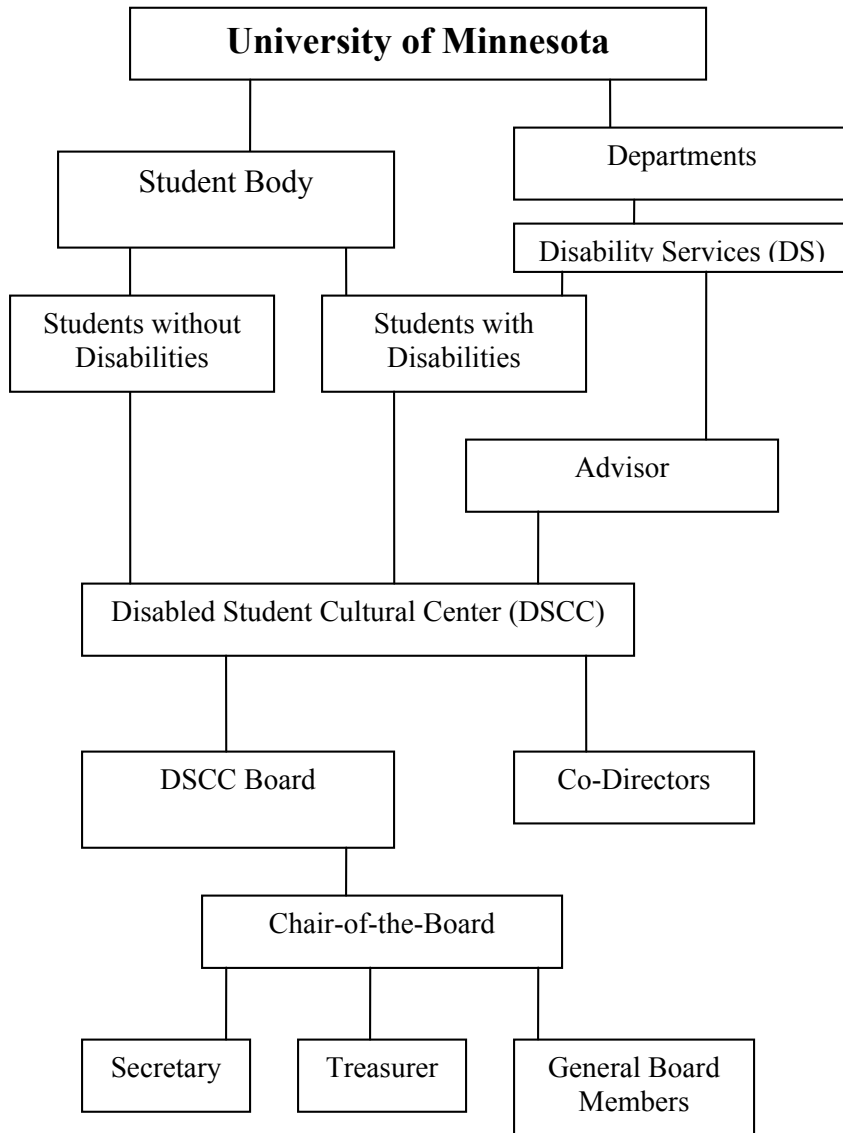
For 2009-2010, the DSCC requests \$15,000. For the coming fiscal year, the DSCC will increase its programming with new events, such as the New Student Welcome Night and Josh Blue Comedy Performance while making its successful, traditional events even better. The DSCC is looking forward to another year of generating positive change on campus and being a good steward of the resources that it is given.

- *Summer 2009*

The DSCC will be open about 50% of the time that it is normally open during fall and spring semesters during the summer of 2009.

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Organizational Chart



Performance Report and Evaluation

▪ *Short- and Long-Term Success*

The DSCC uses attendance at its events and student feedback as the primary means of gauging its success. Events that bring many participants and generate positive feedback are most successful whereas those which do not are considered less successful. Evaluating the DSCC's success in this way helps its board members decide which events to keep for future years and which to change. For example, Lunch and Learns, Disability Pride Night, and adaptive sports events have become very popular among students. Each year, the DSCC improves on these old favorites and continues to use them to generate more interest in other activities.

By producing successful events and activities, the DSCC accomplishes its goal of raising disability awareness, promoting accessibility, and increasing inclusiveness and diversity on campus. The DSCC also hopes that successful programs will increase its member-base and make its presence at the University better known. In the short term, the DSCC seeks bring new members and new ideas to its board. It would like to produce new events that generate success and enthusiasm from students and faculty alike. In the long term, the DSCC strives to bring about positive social change for people with disabilities in society both on and off campus.

▪ *Determination of Success*

During the fall semester of 2008, six new board members joined the DSCC and use of the DSCC office increased from 64.8% last year to nearly 94% this year. Those numbers are unprecedented and mark a great success for the DSCC. The DSCC will determine the success of its short term goals by the amount of new members—regular event attendees, volunteers, and board members—and by the quality of events. Specifically, the DSCC hopes that membership will increase in the coming year and that new and old events will generate larger audiences and more visibility on campus. The DSCC had this same goal last year and saw it met very successfully.

In the long term, the DSCC hopes that fewer accessibility problems exist on campus; in fact, it would like to see the University become a model of accessibility for other post-secondary institutions. Also, the DSCC hopes to see the number of students with disability increase at the U of M. These aspirations are in-line with the DSCC's mission to bring about positive social change for people with disabilities. Efforts to achieve both of these long-term aspirations are underway already: the DSCC's collaboration with other university entities, such as the Disabilities Issues Committee, are addressing accessibility problems as they arise; and, events like the High School Student Dinner are engaging secondary students early on to consider attending the U of M.

Over the past year, the DSCC made strides in accomplishing its long-term goals. Since the beginning of the 2008 fall semester, the DSCC has been working with blind and low-vision students and Disability Services to tackle the accessibility problems that blind and low-vision students encounter on campus. The goal of these efforts is to create a universally-designed campus that fully meets the needs of blind and low-vision students, who often encounter more accessibility problems than other students with disabilities. The DSCC has generated enthusiasm and interest for these efforts, and hopes to see some goals successfully achieved by the end of the spring semester. Top priorities are to make UDS cafeterias fully accessible with large print and Braille menus, implement uniform signage and tactile maps around campus, and begin addressing document conversion and internet accessibility problems.

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▪ *Evaluation of Goals*

Like other student organizations, the DSCC is evaluated annually by the student fees committee and part of our success will be determined by the funding that it is granted. Student feedback is also important to us. The DSCC is developing surveys for student and faculty feedback that will be available at the Disability Services main office and given to other student groups. These surveys have questions about the subject's knowledge and participation with the DSCC and also ask for evaluation and input for events. The DSCC hopes that these surveys will help to determine the success of its short-term goals. Disability Services will be helpful in evaluating the DSCC's long-term goals by seeing if enrollment of students with disabilities increases and if the number of accessibility complaints decrease. Collected evaluation results will be analyzed by the DSCC Board and its advisor. They will act on the information that they receive in order to meet the demands and desires of the University community.

▪ *Description of Impact at a 10 Percent Reduction in Fees Request*

A 10% reduction would mean that the DSCC receives \$13,500 instead of \$15,000. The amount of the decrease, \$1,500, is slightly less than the total amount spent on Lunch and Learn events throughout the entire year, or approximately the cost of New Student Welcome Night and Disability Awareness Month D.A.M. Kick-off combined. These illustrations serve to show that the DSCC's programming budget is already very lean, and any decreases would threaten the quantity and the quality of its events. If a 10% reduction were made, the DSCC would attempt to spread the decrease uniformly across all of its programs, so that each event's budget would be reduced by approximately 10%. For smaller events, like the Lunch and Learn, the reduction would equal about \$25 per event. However, for larger, more ambitious events, like D.A.M. Kick-off or the Josh Blue Comedy Performance, the reduction would equal hundreds of dollars. For these events, the loss of so much funding would have more pronounced effects. The DSCC would have to reduce key areas of programming like advertising and entertainment.

If the DSCC's requested funding was reduced by 10% it would translate into a 10% reduction in the budgets of all of our programmed activities. As a result, the quality of our programs would be reduced and the quantity of students benefiting from our programs would decrease, as well. After many years, the DSCC has formed a solid understanding of the budget that each event requires and these budgets reflect cost-benefit analyses of event's impact and expenses. The DSCC seeks to create events that have the greatest amount of impact for the least amount of cost. Increases in individual event budgets for 2009-2010 are the result of much thought on how event impact can be increased. The DSCC expects that these strategic increases in event budgets will translate into greater student benefit and greater campus impact. Reducing these budgets, even by 10%, would affect the DSCC's ability to perform optimally and reach its goals.

▪ *Methods of Evaluation*

The following tables show each event that the DSCC had during past and present years, the event's total cost, attendance figures, and a brief description of the event. The methods of evaluation that the DSCC uses are based on attendance; events with more participants are evaluated as being more successful. Attendance at events is taken through informal head counts. Attendance figures for events in the requested fiscal year are estimates **and are listed in the DSCC 2009 Fee Budget, in the "Program**

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Breakdown” narratives. During the next year, the DSCC intends to create and start using a survey for students to evaluate DSCC events or to give feedback.

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	Date of Events	Name of Event	Open to All Students	Number of Attendance	Cost of Event	Description
Fall 2007	September 7, 2007	DS Scholarship Luncheon	No	35	\$160.00 (all reimbursed)	This event celebrated the 2007 winners of multiple Disability Services (DS) scholarship winners. The DSCC helped to plan in and made the room reservation, but was reimbursed fully by DS. All students who are registered with DS were invited.
	September 14, 2007	September Lunch and Learn	Yes	50	\$293.75	An event to get disabled and non-disabled students to come to DSCC, interact, and learn from each other. It often spurs conversations about disabilities and works as a learning opportunity. During this event, we play games like “Music Mayhem” and present a short informative piece about a disability.
	September 17, 2007	Luca “LezyLegz” Patuelli Talk and Dance Performance	Yes	65	\$400.00	The DSCC was a co-sponsor of this event created by MPAC Forum. Luca “LazyLegz” Patuelli is a breakdancer with a disability (he has little use of his legs) who speaks on disability awareness and disability empowerment. This event featured an interactive dance performance that was very well-received by the audience. The event was also part of “Super Fantastic Week” on the St. Paul Campus.
	September 28, 2007	D.A.M. Kick-off	Yes	70	\$350.50	October, National Disability Awareness Month, is when we hold the annual kick-off event to celebrate the month. Students are able to participate in activities in a wide-open area, which is visible by many. This event allows the DSCC to increase the level of disability awareness on campus.
	October 3, 2007	Deaf/Hard of Hearing Day	Yes	10	\$148.90	The DSCC organized this event for Deaf and hard-of-hearing students, ASL students, staff members, and anyone else who would be interested. It was a social and networking event.

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	Date of Events	Name of Event	Open to All Students	Number of Attendance	Cost of Event	Description
Fall 2007	October 5, 2007	Lunch and Learn	Yes	38	\$185.44	An event to get disabled and non-disabled students to come to DSCC, interact, and learn from each other. It often spurs conversations about disabilities and works as a learning opportunity. During this event, we play games like “Music Mayhem” and present a short informative piece about a disability.
	November 2, 2007	Lunch and Learn	Yes	25	\$164.63	An event to get disabled and non-disabled students to come to DSCC, interact, and learn from each other. During this event, a member of the Disability Law Center gave a presentation about her work and current disability policies.
	November 16, 2007	Complementary Basketball Halftime Show	Yes	5000	\$2500.00	The DSCC received a complementary halftime show from Gopher Sports Properties for a Gopher Women's Basketball Game. The halftime show itself was worth \$2500, but the DSCC was not charged because the show was complementary. We planned for the halftime show a short wheelchair basketball game between the players of the U of M's adaptive sports club, and this was no cost as well.
	December 7, 2007	Lunch and Learn	Yes	46	\$250	The DSCC worked with the Somali Student Association to use the December Lunch and Learn as a chance for our two groups to learn more about one another and inform the larger student body about our respective missions.

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	Date of Events	Name of Event	Open to All Students	Number of Attendance	Cost of Event	Description
Spring 2008	February 1, 2008	February Lunch and Learn	Yes	45	\$261.95	The February Lunch and Learn featured a presentation from one of the DSCC's close community partners, ACR Homes, Inc. about disability awareness and rights, as well as employment opportunities in disability-related fields.
	February 23, 2008	Comedy Night and Talent Show	Yes	100	\$2,507.95	This event was the most popular of the DSCC's programming during the spring semester. The DSCC partnered with Gophers After Dark for a student talent show hosted by comedian Steve Krause, who has a disability. It was a fun, exciting event and a great opportunity to portray disability in a positive light while entertaining many students.
	February 28, 2008	Basketball game Co-Sponsorship and Halftime Show	Yes	10,000	\$6,867.57	This was the last co-sponsored Gopher women's basketball game that the DSCC had, but also one of the most successful. This event accomplished three goals: first, it brought attention to the DSCC and its See3 vision statement through advertising on the court and in the announcements, reaching an audience of approximately 5,000. Second, it brought attention to adapted sports and the U of M Adapted Sports Club with a fun half-time show featuring students versus pro wheelchair basketball players. Third, the DSCC reached out to the community by inviting residents of local ACR group homes to share our box seats and enjoy the game. Contribution of \$250 from ACR.
	March 7, 2008	March Lunch and Learn	Yes	20	\$248.42	A monthly event to get disabled and non-disabled students to come to DSCC, interact, and learn through an interesting, entertaining presentation and free lunch.
	April 4, 2008	April Lunch and Learn	Yes	30	\$303.19	The April Lunch and Learn featured speaker Rana Merza, a Fellow at the Humphrey Institute of Public Affairs, who gave a presentation about the UN Convention on the Rights of Persons with Disabilities and her own disability-related work in Iraq.

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	Date of Events	Name of Event	Open to All Students	Number of Attendance	Cost of Event	Description
Spring 2008	April 2008	Premed AMSA Wheelchair Basketball Game	Yes	50	\$419.39	The DSCC worked with graduate students to sponsor a high school wheelchair basketball competition on campus. This event served to strengthen the University's commitment to adaptive sports and publicize the new Adapted Sports Club, which was established by the DSCC in 2007.
	May 2, 2008	May Lunch and Learn	Yes	45	\$224.00	The May Lunch and Learn was the DSCC's final event and served as an open house celebration of the school year's activities.
	May 2008	Somali-Student Association Co-Sponsorship	Yes	200	\$100	The DSCC co-sponsored this event which was an outreach-oriented activity to local high school students. These students were able to tour the U of M and learn about college life.

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	Date of Events	Name of Event	Open to All Students	Number of Attendance	Cost of Event	Description
Autumn of 2008	August 18, 2008	Activities Fair	Yes	1000	\$20.00	This event was part of Welcome Week and the cost was for the reservation of a table during the Activities Fair
	September 10, 2008	DS-DSCC Scholarship Luncheon	No	75	\$0	The DSCC was a co-sponsor for this annual event organized by Disability Services. It took place without any cost to the DSCC, but provided a great opportunity for scholarship winners to check-out the DSCC as they interacted with other students, faculty/staff members, and scholarship donors.
	September 12, 2008	September Lunch and Learn	Yes	50	\$445.37	This event was an open house at the DSCC to kick-off the new school year. The DSCC hosted a fun, interactive, entertaining game called "Music Mayhem" that attracted many students throughout the lunch hour. Guitar Hero was the grand prize and a home version of Music Mayhem the second place prize in a drawing at the end of the event.
	October 3, 2008	October Lunch and Learn	Yes	10	\$106.41	The DSCC worked with ACR Homes, Inc. for the October Lunch and Learn. A representative from ACR Homes gave a presentation on disability awareness and employment opportunities in disability service-related fields.
	October 7, 2008	D.A.M. Kick-Off	Yes	20	\$247.00	DAM Kick-Off is one of the DSCC's longest running and successful events. Its purpose is to "kick-off" Disability Awareness Month (October) and bring attention to disability issues. This year, the DSCC hosted wheelchair basketball on Northrop Plaza for students of all abilities to try. It also used the event to bring attention to accessibility problems on campus with a scavenger hunt into a completely inaccessible building, Scott Hall.
	October 25, 2008	Disability Social Justice Retreat	No	18	\$843.74 (received TCF grant for \$1,000)	This event was an all-day retreat at the DSCC. It was attended by almost 20 participants, both students and faculty/staff, who pre-registered for it (there was no fee to attend, but participation was limited). The first event of its kind, the Disability Social Justice Retreat followed the Social Justice Retreat model. Its goal was to foster community among its participants and break down oppressive barriers through storytelling, brainstorming, and small group work.

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	Date of Events	Name of Event	Open to All Students	Number of Attendance	Cost of Event	Description
Autumn of 2008	October 31, 2008	2 nd Floor Cultural Center Halloween Event	Yes	30	\$150.94	The DSCC participated with other student groups on the second floor of Coffman Union to celebrate Halloween. The groups decorated their offices and had trick-or-treating throughout the day. This event was very fun and fostered a sense of community.
	November 7, 2008	Welcome Event for Students with Blindness and Low-Vision	Yes	12	\$93.00	This event welcomed students with blindness and low-vision to meet one another, network, and learn about the DSCC. The enthusiasm generated at this event for similar ones to follow marked it as a success. The DSCC will host a similar event during the spring semester.
	November 7, 2008	November Lunch and Learn	Yes	20	\$27.90	The November Lunch and Learn focused on study abroad options for students with disabilities. A counselor from Disability Services and a program coordinator from the Study Abroad Center gave a joint presentation on study abroad basics, accommodations, and scholarships for students with disabilities.
	December 5, 2008	December Lunch and Learn	Yes	50	\$145.16	The December Lunch and Learn was an open house for all of the students and groups on the second floor. Approximately 50 students attended throughout the event's duration.

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	Date of Events	Name of Event	Open to All Students	Number of Attendance	Cost of Event	Description
Spring of 2009	February 6, 2009	February Lunch and Learn	Yes	45	\$250.00	The February Lunch and Learn is part of "Kick-It," the OFYP event series for incoming freshman. It will feature a local entertainer or speaker with a disability to give an entertaining presentation with the message: "Disabilities are awesome!" The DSCC chose to emphasize the positive aspects of disability to counteract negative stereotypes.
	February 2009	Focus Group for Students with Blindness and Low-Vision	Yes	20	\$150.00	The DSCC will host another event for students who are blind or have low-vision. This event will be a focus group for students to identify common accessibility problems that they encounter on campus. The problems that they identify will be discussed with members of the DSCC and Disability Services; the goal is to collaborate on an action plan to address these problems.
	March 6, 2009	March Lunch and Learn	Yes	30	\$210.00	The theme for the March Lunch and Learn has not been decided yet.
	March 31, 2009	Auti Angel Performance and Dance Workshop	Yes	150	\$5,000.00	Auti Angel, a singer, dancer, and actress with a disability, is visiting campus as part of La Raza's Women's Week. Auti became disabled after a car accident but continued to develop her career as an performing artist. She started the Save-A-Soul Foundation, which reaches out to urban children, especially those from diverse backgrounds and who have disabilities. She is coming to give a dance performance and talk, in addition to a universally designed dance workshop.
	April 3, 2009	April Lunch and Learn	Yes	30	\$210.00	The theme for the April Lunch and Learn has not been decided yet.

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	Date of Events	Name of Event	Open to All Students	Number of Attendance	Cost of Event	Description
Spring of 2009	April 17, 2009	Public Lecture by Eric Rosenthal	Yes	100	\$3,275.00	Eric Rosenthal, executive director of Mental Disability Rights International, will give a lecture on campus about MDRI's challenging work to end the forced institutionalization of people with disabilities in developing countries. The Program in Health and Human Rights is co-sponsoring the event with in-kind support in the form of a providing the space in which the lecture will take place.
	April 28, 2009	High School and Transition Student Dinner	No	25	\$550.00	The High School/Transition Student Dinner will be an opportunity for students or persons with disabilities considering post-secondary education to learn about the many services and opportunities that the University of Minnesota has to offer them. The DSCC is seeking partnerships with the PACER Center, Disability Services, OFYP, and Housing and Residential Life for this event.
	May 1, 2009	May Lunch and Learn	Yes	45	\$250.00	The theme for the May Lunch and Learn has not been decided yet.
	May 2009	End of the Year Board Member Good-bye	No	12	\$100.00	This annual event serves as a "thank you" for the DSCC Board's service and commitment over the past school year.

BUDGET			
Complete the sections below, as it applies to your organization Shaded sections are formulas and should not be changed			
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INCOME	ACTUAL	PROJECTED	REQUEST
	2007-2008	2008-2009	2009-2010
Student Services Fees	\$ 32,023.20	\$ 15,000.00	\$ 15,000.00
Foundations			
Corporations	\$ 250.00		\$ 1,000.00
Individual Contributions			
Fundraising Measures			
In-Kind Support	\$ 2,500.00		
Investment Income			
Grants Internal to UM (i.e. Administrative, Coke)		\$ 500.00	\$ 2,000.00
Grants External to UM		\$ 1,000.00	\$ 2,000.00
Operation Reserves (should be 10%)	\$ 3,200.00	\$ 3,000.00	\$ 2,000.00
Equipment Reserves (if applicable to your organization)			
Long Range Planning Reserves (if applicable to your organization)			
Carry over from Previous year	\$ 7,556.30	\$ 19,970.37	\$ 14,655.00
Total Income	\$ 45,529.50	\$ 39,470.37	\$ 36,655.00
OPERATIONAL EXPENSES	ACTUAL	PROJECTED	REQUEST
	2007-2008	2008-2009	2009-2010
Salaries, Wages, and Stipends	5538.92	\$ 5,538.92	\$ 5,538.92
Insurance, Benefits, Taxes	1304.4	\$ 1,304.40	\$ 1,304.40
Consultants / Professional Fees	765.35	\$ 765.35	\$ 765.35
Travel	0		
Food	85.67	\$ 100.00	\$ 100.00
Equipment	0		
Supplies	241.38	\$ 250.00	\$ 250.00
Printing and Copying	671.98	\$ 675.00	\$ 675.00
Telephone and Fax	537.23	\$ 537.23	\$ 537.23
Postage and Delivery	24.6	\$ 30.00	\$ 30.00
Rent and Utilities	1105.28	\$ 700.00	\$ 700.00
In-Kind Expenses	0		
Other (Specify)	730.05	\$ 500.00	\$ 500.00
Total Operational Expenses	\$ 11,004.86	\$ 10,400.90	\$ 10,400.90
PROGRAMMING EXPENSES*	ACTUAL	PROJECTED	REQUEST
	2007-2008	2008-2009	2009-2010
Food	4055.06	2449.15	\$ 2,270.00
Room Rental	20	320	\$ 4,200.00
Advertising	527.83	815.37	\$ 1,380.00
Entertainment	2575	6700	\$ 6,800.00
Travel	40	1500	\$ 50.00
Other	5500.8	1340	\$ 200.00
Total Programming Expenses	\$ 12,718.69	\$ 13,124.52	\$ 14,900.00
GRAND TOTAL EXPENSES	\$ 23,723.55	\$ 23,525.42	\$ 25,300.90
Difference (Income Less Expenses)	\$ 21,805.95	\$ 15,944.95	\$ 11,354.10
<p>* For the Programming/Project expenses, organizations must provide a breakdown of the programming/projects that comprise the total costs listed above. In turn, the sum of each programming/project's costs should add up to the totals listed for each item. The Programming/Project breakdown sheet is provided on the next page and should be duplicated for each individual program/project. Breaking down your organization's projects and supplementing with narrative pages could alleviate the need to compile this information for the fees committee at a later date.</p>			

PROGRAM BREAKDOWN 2009-2010

Student Org Name	DSCC						
Name of Program	DS-DSCC Scholarship Luncheon						
Food	\$ -						
Room Rental	\$ -						
Advertising	\$ -						
Entertainment	\$ -						
Travel	\$ -						
Other (Specify)	\$ -						
Program Total:	\$ -						

Narrative:
 The DSCC will be a co-sponsor for this annual event organized by Disability Services. It takes place without any cost to the DSCC, but provides a great opportunity for scholarship winners to check-out the DSCC and interact with other students, faculty/staff members, and scholarship donors. **Estimated attendance: 75**

PROGRAM BREAKDOWN 2009-2010

Student Org Name	DSCC						
Name of Program	Student Activities Fair						
Food	\$ -						
Room Rental	\$ -						
Advertising	\$ 200.00						
Entertainment	\$ -						
Travel	\$ -						
Other (Specify)	\$ -						
Program Total:	\$ 200.00						

Narrative:
 The DSCC participates in the Welcome Week Activities Fair annually and will devote the budget given here to promotional material to give away. **Estimated attendance: over 1,000**

PROGRAM BREAKDOWN 2009-2010

Student Org Name	DSCC						
Name of Program	September Lunch and Learn						
Food	\$ 190.00						
Room Rental	\$ -						
Advertising	\$ 10.00						
Entertainment	\$ 50.00						
Travel	\$ -						
Other (Specify)	\$ -						
Program Total:	\$ 250.00						

Narrative:
 The DSCC Lunch and Learn takes place on the first Friday of every month. The event is open to all students and is a time-tested favorite. Each one features a speaker or presentation on a disability-related topic that is interesting and informative, and a free lunch for all participants. **Estimated attendance: 50**

PROGRAM BREAKDOWN 2009-2010						
Student Org Name	DSCC					
Name of Program	New Student Welcome Night					
Food	\$ 150.00					
Room Rental	\$ 250.00					
Advertising	\$ 50.00					
Entertainment	\$ 500.00					
Travel	\$ -					
Other (Specify)	\$ 50.00	Prizes				
Program Total:	\$ 1,000.00					
Narrative:	The DSCC hopes that this new event will become an annual success. New Student Welcome Night would be an event for incoming students with disabilities to become familiar with campus life, meet new friends, and have a fun, comfortable welcome to campus. The DSCC would rent bowling lanes in Goldy's Gameroom, provide snacks, and co-sponsor a film at the CMU Theatre. The film co-sponsorship would involve making the film universally accessible by arranging for captioning and other accommodations for students with disabilities. Estimated attendance: 25					
PROGRAM BREAKDOWN 2009-2010						
Student Org Name	DSCC					
Name of Program	Disability Awareness Month (D.A.M.) Kick-off					
Food	\$ 50.00					
Room Rental	\$ 200.00					
Advertising	\$ 200.00					
Entertainment	\$ 500.00					
Travel	\$ 50.00					
Other (Specify)	\$ 100.00	Prizes				
Program Total:	\$ 1,100.00					
Narrative:	D.A.M. Kick-off is an annual event at the end of September or early October to "kick-off" the month of October, which is Disability Awareness Month. The event will involve interactive disability activities, like adapted sports, for students of all abilities to try, and also serve to bring attention to a disability issue on campus (like inaccessibility, discrimination, or stereotypes). Estimated attendance: 60					
PROGRAM BREAKDOWN 2009-2010						
Student Org Name	DSCC					
Name of Program	October Lunch and Learn					
Food	\$ 190.00					
Room Rental	\$ -					
Advertising	\$ 10.00					
Entertainment	\$ 50.00					
Travel	\$ -					
Other (Specify)	\$ -					
Program Total:	\$ 250.00					
Narrative:	The DSCC Lunch and Learn takes place on the first Friday of every month. The event is open to all students and is a time-tested favorite. Each one features a speaker or presentation on a disability-related topic that is interesting and informative, and a free lunch for all participants. Estimated attendance: 30					

PROGRAM BREAKDOWN 2009-2010							
Student Org Name	DSCC						
Name of Program	November Lunch and Learn						
Food	\$ 190.00						
Room Rental	\$ -						
Advertising	\$ 10.00						
Entertainment	\$ 50.00						
Travel	\$ -						
Other (Specify)	\$ -						
Program Total:	\$ 250.00						
Narrative:	The DSCC Lunch and Learn takes place on the first Friday of every month. The event is open to all students and is a time-tested favorite. Each one features a speaker or presentation on a disability-related topic that is interesting and informative, and a free lunch for all participants. Estimated attendance: 30						
PROGRAM BREAKDOWN 2009-2010							
Student Org Name	DSCC						
Name of Program	December Lunch and Learn						
Food	\$ 190.00						
Room Rental	\$ -						
Advertising	\$ 10.00						
Entertainment	\$ 50.00						
Travel	\$ -						
Other (Specify)	\$ -						
Program Total:	\$ 250.00						
Narrative:	The DSCC Lunch and Learn takes place on the first Friday of every month. The event is open to all students and is a time-tested favorite. Each one features a speaker or presentation on a disability-related topic that is interesting and informative, and a free lunch for all participants. Estimated attendance: 30						
PROGRAM BREAKDOWN 2009-2010							
Student Org Name	DSCC						
Name of Program	February Lunch and Learn						
Food	\$ 190.00						
Room Rental	\$ -						
Advertising	\$ 10.00						
Entertainment	\$ 50.00						
Travel	\$ -						
Other (Specify)	\$ -						
Program Total:	\$ 250.00						
Narrative:	The DSCC Lunch and Learn takes place on the first Friday of every month. The event is open to all students and is a time-tested favorite. Each one features a speaker or presentation on a disability-related topic that is interesting and informative, and a free lunch for all participants. Estimated attendance: 45						

PROGRAM BREAKDOWN 2009-2010						
Student Org Name	DSCC					
Name of Program	Career Fair for Students with Disabilities					
Food	\$ -					
Room Rental	\$ 500.00					
Advertising	\$ 200.00					
Entertainment	\$ -					
Travel	\$ -					
Other (Specify)	\$ -					
Program Total:	\$ 700.00					
Narrative:	The Career Fair for Students with Disabilities is an event that the DSCC has been involved in during past years and one that it intends to continue. The event is created by the Business Leadership Network in conjunction with the MN Dept. of Employment and Economic Development. Businesses across the state are represented and students are encouraged to bring resumes for potential internship and employment opportunities. Estimated attendance: 100					
PROGRAM BREAKDOWN 2009-2010						
Student Org Name	DSCC					
Name of Program	March Lunch and Learn					
Food	\$ 190.00					
Room Rental	\$ -					
Advertising	\$ 10.00					
Entertainment	\$ 50.00					
Travel	\$ -					
Other (Specify)	\$ -					
Program Total:	\$ 250.00					
Narrative:	The DSCC Lunch and Learn takes place on the first Friday of every month. The event is open to all students and is a time-tested favorite. Each one features a speaker or presentation on a disability-related topic that is interesting and informative, and a free lunch for all participants. Estimated attendance: 30					
PROGRAM BREAKDOWN 2009-2010						
Student Org Name	DSCC					
Name of Program	Josh Blue Performance at the U of M					
Food	\$ -					
Room Rental	\$ 3,000.00					
Advertising	\$ 500.00					
Entertainment	\$ 5,000.00					
Travel	\$ -					
Other (Specify)	\$ -					
Program Total:	\$ 8,500.00					
Narrative:	This is the most ambitious and potentially most far-reaching DSCC event the group has planned since the See3 Campaign in 2004. The DSCC will rent Northrop Auditorium and hire Last Comic Standing champion Josh Blue for a campus-wide and community-wide event. Mr. Blue's rate is approximately \$15,000, but the DSCC will seek grants internal and external to the University to cover the expense, in addition to the possibility of revenue from ticket sales. Mr. Blue has a disability and would do much to improve disability awareness on a broad scale. Estimated attendance: 5,000					

PROGRAM BREAKDOWN 2009-2010							
Student Org Name	DSCC						
Name of Program	April Lunch and Learn						
Food	\$ 190.00						
Room Rental	\$ -						
Advertising	\$ 10.00						
Entertainment	\$ 50.00						
Travel	\$ -						
Other (Specify)	\$ -						
Program Total:	\$ 250.00						
Narrative:	The DSCC Lunch and Learn takes place on the first Friday of every month. The event is open to all students and is a time-tested favorite. Each one features a speaker or presentation on a disability-related topic that is interesting and informative, and a free lunch for all participants. Estimated attendance: 30						
PROGRAM BREAKDOWN 2009-2010							
Student Org Name	DSCC						
Name of Program	Adapted Sports Day						
Food	\$ 50.00						
Room Rental	\$ 100.00						
Advertising	\$ 150.00						
Entertainment	\$ 350.00						
Travel	\$ -						
Other (Specify)	\$ 50.00	Prizes					
Program Total:	\$ 700.00						
Narrative:	The goal of this event is to bring attention to alternative ways of doing sports. Adapted Sports Day seeks to highlight the diversity and competitiveness of sports for people with disabilities through interactive activities like wheelchair basketball and soccer that students of all abilities can try. Estimated attendance: 60						
PROGRAM BREAKDOWN 2009-2010							
Student Org Name	DSCC						
Name of Program	High School and Transition Student Dinner						
Food	\$ 400.00						
Room Rental	\$ 150.00						
Advertising	\$ -						
Entertainment	\$ -						
Travel	\$ -						
Other (Specify)	\$ -						
Program Total:	\$ 550.00						
Narrative:	This event is an opportunity for high school and transition students with disabilities to learn about the U of M. The dinner will include presentations from current students and faculty/staff members about disability services, scholarships, housing and student life. Estimated attendance: 35						

PROGRAM BREAKDOWN 2009-2010							
Student Org Name	DSCC						
Name of Program	May Lunch and Learn						
Food	\$ 190.00						
Room Rental	\$ -						
Advertising	\$ 10.00						
Entertainment	\$ 50.00						
Travel	\$ -						
Other (Specify)	\$ -						
Program Total:	\$ 250.00						
Narrative:							
The DSCC Lunch and Learn takes place on the first Friday of every month. The event is open to all students and is a time-tested favorite. Each one features a speaker or presentation on a disability-related topic that is interesting and informative, and a free lunch for all participants. Estimated attendance: 30							
PROGRAM BREAKDOWN 2009-2010							
Student Org Name	DSCC						
Name of Program	End of the Year Board Member Good-bye						
Food	\$ 50.00						
Room Rental	\$ -						
Advertising	\$ -						
Entertainment	\$ 50.00						
Travel	\$ -						
Other (Specify)	\$ -						
Program Total:	\$ 100.00						
Narrative:							
This event is for the DSCC's board members. It is an opportunity to say thank you for a school year of excellent service and dedication. Estimated attendance: 12							
PROGRAM BREAKDOWN 2009-2010							
Student Org Name	DSCC						
Name of Program	Summer Planning Retreat						
Food	\$ 50.00						
Room Rental	\$ -						
Advertising	\$ -						
Entertainment	\$ -						
Travel	\$ -						
Other (Specify)	\$ -						
Program Total:	\$ 50.00						
Narrative:							
This event, which occurs in August, serves to prepare board members for the coming year and to begin planning events for the fall semester. Estimated attendance: 12							

PROGRAM BREAKDOWN 2007-2008

Student Org Name DSCC

Name of Program DS Scholarship Luncheon, Sept. 7, 2007

Food

Room Rental \$ 160.00

Advertising \$ -

Entertainment \$ -

Travel \$ -

Other (Specify) \$ -

Program Total: \$ 160.00

Narrative:

This event celebrated the 2007 winners of multiple Disability Services (DS) scholarship winners. The DSCC helped to plan in and made the room reservation, but was reimbursed fully by DS.

PROGRAM BREAKDOWN 2007-2008

Student Org Name DSCC

Name of Program September Lunch and Learn, Sept. 14, 2007

Food \$ 293.75

Room Rental \$ -

Advertising \$ -

Entertainment \$ -

Travel \$ -

Other (Specify) \$ -

Program Total: \$ 293.75

Narrative:

This was the first Lunch and Learn of the semester and focused on involvement opportunities with the DSCC.

PROGRAM BREAKDOWN 2007-2008

Student Org Name DSCC

Name of Program "LazyLegz" Talk and Dance Performance Co-sponsorship, Sept. 17, 2007

Food \$ 200.00

Room Rental \$ -

Advertising \$ -

Entertainment \$ 200.00

Travel \$ -

Other (Specify) \$ -

Program Total: \$ 400.00

Narrative: The DSCC was a co-sponsor of this event created by MPAC Forum. Luca "LazyLegz" Patuelli is a breakdancer with a disability (he has little use of his legs) who speaks on disability awareness and disability empowerment. This event featured an interactive dance workshop and competition.

PROGRAM BREAKDOWN 2007-2008

Student Org Name: DSCC

Name of Program: D.A.M. Kick-off, Sept. 28, 2007

Food \$ 38.46

Room Rental \$ -

Advertising \$ 13.82

Entertainment \$ 125.00

Travel \$ -

Other (Specify) \$ 173.22

(Sound equipment rental and prizes)

Program Total: \$ 350.50

Narrative: October, National Disability Awareness Month, is when we hold the annual kick-off event to celebrate it. Students are able to participate in awareness-raising and fun activities like adapted sports. This year, the event took place on Northrop Plaza and wheelchair basketball players from the Rolling Timberwolves team gave interactive sports demos.

PROGRAM BREAKDOWN 2007-2008

Student Org Name: DSCC

Name of Program: Deaf/Hard-of-Hearing Day, Oct. 3, 2007

Food \$ 148.90

Room Rental \$ -

Advertising \$ -

Entertainment \$ -

Travel \$ -

Other (Specify) \$ -

Program Total: \$ 148.90

Narrative: The DSCC organized this event for Deaf and hard-of-hearing students, ASL students, staff members, and anyone else who would be interested.

PROGRAM BREAKDOWN 2007-2008

Student Org Name: DSCC

Name of Program: October Lunch and Learn, Oct. 5, 2007

Food	\$	185.44
Room Rental	\$	-
Advertising	\$	-
Entertainment	\$	-
Travel	\$	-
Other (Specify)	\$	-

Program Total: \$ 185.44

Narrative: A monthly event to get disabled and non-disabled students to come to DSCC, interact, and learn through an interesting, entertaining presentation and free lunch.

PROGRAM BREAKDOWN 2007-2008

Student Org Name: DSCC

Name of Program: November Lunch and Learn, Nov. 2, 2007

Food	\$	155.00
Room Rental	\$	-
Advertising	\$	-
Entertainment	\$	-
Travel	\$	-
Other (Specify)	\$	9.63

(Thank you gift for speaker)

Program Total: \$ 164.63

Narrative: A monthly event to get disabled and non-disabled students to come to DSCC, interact, and learn through an interesting, entertaining presentation and free lunch.

PROGRAM BREAKDOWN 2007-2008

Student Org Name: DSCC

Name of Program: Complementary Basketball Halftime Show, Nov. 16, 2007

Food	\$	-
Room Rental	\$	-
Advertising	\$	-
Entertainment	\$	-
Travel	\$	-
Other (Specify)		

Program Total: \$ -

Narrative:

The DSCC received a complementary halftime show from Gopher Sports Properties for a Gopher Women's Basketball Game. The halftime show itself was worth \$2500, but the DSCC was not charged because the show was complementary. We planned for the halftime show a short wheelchair basketball game between the players of the U of M's adaptive sports club, and this was no cost as well.

PROGRAM BREAKDOWN 2007-2008

Student Org Name: DSCC

Name of Program: December Lunch and Learn, Dec. 7, 2007

Food	\$	250.00
Room Rental	\$	-
Advertising	\$	-
Entertainment	\$	-
Travel	\$	-
Other (Specify)	\$	-

Program Total: \$ 250.00

Narrative:

The DSCC worked with the Somali Student Association to use the December Lunch and Learn as a chance for our two groups to learn more about one another and inform the larger student body about our respective missions.

PROGRAM BREAKDOWN 2007-2008

Student Org Name: DSCC

Name of Program: February Lunch and Learn, Feb, 1, 2008

Food	\$	228.27	
Room Rental	\$	-	
Advertising	\$	20.36	
Entertainment	\$	-	
Travel	\$	-	
Other (Specify)	\$	13.32	Reimbursement for eating utensils

Program Total: \$ 261.95

Narrative:

The February Lunch and Learn featured a presentation from one of the DSCC's close community partners, ACR Homes, Inc. about disability awareness and rights, as well as employment opportunities in disability-related fields.

PROGRAM BREAKDOWN 2007-2008

Student Org Name: DSCC

Name of Program Gophers Womens Basketball Game Co-Sponser, Feb, 28, 2008

Food	\$	1,452.57	
Room Rental	\$	-	
Advertising	\$	-	
Entertainment	\$	250.00	
Travel	\$	40.00	
Other (Specify)	\$	5,125.00	

Program Total: \$ 6,867.57

Narrative:

This was the last co-sponsored Gopher women's basketball game that the DSCC had, but also one of the most successful. This event accomplished three goals: first, it brought attention to the DSCC and its See3 vision statement through advertising on the court and in the announcements, reaching an audience of approximately 5,000. Second, it brought attention to adapted sports and the U of M Adapted Sports Club with a fun half-time show featuring students versus pro wheelchair basketball players. Third, the DSCC reached out to the community by inviting residents of local ACR group homes to share our box seats and enjoy the game. Contribution of \$250 from ACR.

PROGRAM BREAKDOWN 2007-2008

Student Org Name: DSCC

Name of Program Comedy Night and Talent Show--Feb. 23, 2008

Food	\$	-	
Room Rental	\$	-	
Advertising	\$	428.32	
Entertainment	\$	2,000.00	
Travel	\$	-	
Other (Specify)	\$	79.63	Prizes

Program Total: \$ 2,507.95

Narrative:

This event was the most popular of the DSCC's programming during the spring semester. The DSCC partnered with Gophers After Dark for a student talent show hosted by comedian Steve Krause, who has a disability. It was a fun, exciting event and a great opportunity to portray disability in a positive light while entertaining many students.

PROGRAM BREAKDOWN 2007-2008

Student Org Name: DSCC

Name of Program: March Lunch and Learn, Mar. 7, 2008

Food	\$	220.29
Room Rental	\$	-
Advertising	\$	28.13
Entertainment	\$	-
Travel	\$	-
Other (Specify)	\$	-

Program Total: \$ 248.42

Narrative:

A monthly event to get disabled and non-disabled students to come to DSCC, interact, and learn through an interesting, entertaining presentation and free lunch.

PROGRAM BREAKDOWN 2007-2008

Student Org Name: DSCC

Name of Program: April Lunch and Learn, Apr, 4, 2008

Food	\$	258.99
Room Rental	\$	-
Advertising	\$	44.20
Entertainment	\$	-
Travel	\$	-
Other (Specify)	\$	-

Program Total: \$ 303.19

Narrative:

The April Lunch and Learn featured speaker Rana Merza, a Fellow at the Humphrey Institute of Public Affairs, who gave a presentation about the UN Convention on the Rights of Persons with Disabilities and her own disability-related work in Iraq.

PROGRAM BREAKDOWN 2007-2008

Student Org Name: DSCC

Name of Program: Premed AMSA Wheelchair Basketball Game

Food	\$	419.39
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Room Rental	\$	-
Advertising	\$	-
Entertainment	\$	-
Travel	\$	-
Other (Specify)	\$	-

Program Total: \$ 419.39

Narrative:

The DSCC worked with graduate students to sponsor a high school wheelchair basketball competition on campus. This event served to strengthen the University's commitment to adaptive sports and publicize the new Adapted Sports Club, which was established by the DSCC in 2007.

PROGRAM BREAKDOWN 2007-2008

Student Org Name: DSCC

Name of Program May Lunch and Learn, May, 5, 2008

Food	\$	204.00
Room Rental	\$	20.00
Advertising	\$	-
Entertainment	\$	-
Travel	\$	-
Other (Specify)	\$	-

Program Total: \$ 224.00

Narrative:

The May Lunch and Learn was the DSCC's final event and served as an open house celebration of the school year's activities.

PROGRAM BREAKDOWN 2007-2008

Student Org Name: DSCC

Name of Program Somali Student Association Co-Sponsorship, May 2008

Food	\$	-
Room Rental	\$	-
Advertising	\$	-
Entertainment	\$	-
Travel	\$	-
Other (Specify)	\$	100.00

Program Total: \$ 100.00

Narrative:

The DSCC co-sponsored this event which was an outreach-oriented activity to local high school students. These students were able to tour the U of M and learn about college life.

PROGRAM BREAKDOWN 2007-2008

Student Org Name DSCC

Name of Program Activities Fair, Aug, 18, 2008

Food	\$	-
Room Rental	\$	-
Advertising	\$	20.00
Entertainment	\$	-
Travel	\$	-
Other (Specify)	\$	-

Program Total: \$ 20.00

Narrative:

This event was part of Welcome Week and the cost was for the reservation of a table during the Activities Fair.

PROGRAM BREAKDOWN 2008-2009

Student Org Name DSCC

Name of Program DS-DSCC Scholarship Luncheon, Sept. 10, 2008

Food	\$	-
Room Rental	\$	-
Advertising	\$	-
Entertainment	\$	-
Travel	\$	-
Other (Specify)	\$	-

Program Total: \$ -

Narrative:

The DSCC was a co-sponsor for this annual event organized by Disability Services. It took place without any cost to the DSCC, but provided a great opportunity for scholarship winners to check-out the DSCC as they interacted with other students, faculty/staff members, and scholarship donors.

PROGRAM BREAKDOWN 2008-2009

Student Org Name DSCC

Name of Program September Lunch and Learn, Sept. 12, 2008

Food	\$	-
Room Rental	\$	40.00
Advertising	\$	5.37
Entertainment	\$	400.00

Travel	\$	-
Other (Specify)	\$	-
Program Total:	\$	445.37

Narrative:

This event was an open house at the DSCC to kick-off the new school year. The DSCC hosted a fun, interactive, entertaining game called "Music Mayhem" that attracted many students throughout the lunch hour. Guitar Hero was the grand prize and a home version of Music Mayhem the second place prize in a drawing at the end of the event.

PROGRAM BREAKDOWN 2008-2009

Student Org Name: DSCC

Name of Program October Lunch and Learn, Oct, 3, 2008

Food	\$	106.41
Room Rental	\$	-
Advertising	\$	-
Entertainment	\$	-
Travel	\$	-
Other (Specify)	\$	-

Program Total: \$ 106.41

Narrative:

The DSCC worked with ACR Homes, Inc. for the October Lunch and Learn. A representative from ACR Homes gave a presentation on disability awareness and employment opportunities in disability service-related fields.

PROGRAM BREAKDOWN 2008-2009

Student Org Name: DSCC

Name of Program DAM-Kick-Off (DAM= Disability Awareness Month) Oct, 7, 2008

Food	\$	7.00
Room Rental	\$	-
Advertising	\$	-
Entertainment	\$	-
Travel	\$	-
Other (Specify)	\$	240.00 Insurance

Program Total: \$ 247.00

Narrative:

DAM Kick-Off is one of the DSCC's longest running and successful events. Its purpose is to "kick-off" Disability Awareness Month (October) and bring attention to disability issues. This year, the DSCC hosted wheelchair basketball on Northrop Plaza for students of all abilities to try. It also used the event to bring attention to accessibility problems on campus with a scavenger hunt into a completely inaccessible building, Scott Hall.

PROGRAM BREAKDOWN 2008-2009

Student Org Name: DSCC

Name of Program: 2nd Floor Cultural Center Halloween Event, Oct, 31, 2008

Food	\$	150.94
Room Rental	\$	-
Advertising	\$	-
Entertainment	\$	-
Travel	\$	-
Other (Specify)	\$	-

Program Total: \$ 150.94

Narrative:

The DSCC participated with other student groups on the second floor of Coffman Union to celebrate Halloween. The groups decorated their offices and had trick-or-treating throughout the day. This event was very fun and fostered a sense of community.

PROGRAM BREAKDOWN 2008-2009

Student Org Name: DSCC

Name of Program: Blind/Low Vision Welcome Event, Nov, 7, 2008

Food	\$	93.00
Room Rental	\$	-
Advertising	\$	-
Entertainment	\$	-
Travel	\$	-
Other (Specify)	\$	-

Program Total: \$ 93.00

Narrative:

This event welcomed students with blindness and low-vision to meet one another, network, and learn about the DSCC. The enthusiasm generated at this event for similar ones to follow marked it as a success. The DSCC will host a similar event during the spring semester.

PROGRAM BREAKDOWN 2008-2009

Student Org Name: DSCC

Name of Program: November Lunch and Learn, Nov, 7, 2008

Food	\$	27.90
Room Rental	\$	-
Advertising	\$	-
Entertainment	\$	-
Travel	\$	-
Other (Specify)	\$	-

Program Total: \$ 27.90

Narrative:

The November Lunch and Learn focused on study abroad options for students with disabilities. A counselor from Disability Services and a program coordinator from the Study Abroad Center gave a joint presentation on study abroad basics, accommodations, and scholarships for students with disabilities. Food leftover from the Blind/Low-Vision Welcome Event (which took place immediately before) was used, in addition to pizzas (\$27.90), which accounts for the unusually low cost.

PROGRAM BREAKDOWN 2008-2009

Student Org Name: DSCC

Name of Program: Disability Social Justice Retreat, October 25, 2008

Food	\$ 713.74
Room Rental	\$ 30.00
Advertising	\$ -
Entertainment	\$ -
Travel	\$ -
Other (Specify)	\$ 100.00 Fee for a captioner from Disability Services

Program Total: \$ 843.74

Narrative:

This event was an all-day retreat at the DSCC. It was attended by almost 20 participants, both students and faculty/staff, who pre-registered for it (there was no fee to attend, but participation was limited). The first event of its kind, the Disability Social Justice Retreat followed the Social Justice Retreat model. Its goal was to foster community among its participants and break down oppressive barriers through storytelling, brainstorming, and small group work. Partners were the Aurora Center, Disability Services, Housing and Residential Life, and the Institute for Community Integration. Made possible by a generous grant from TCF Bank of \$1,000.

PROGRAM BREAKDOWN 2008-2009

Student Org Name: DSCC

Name of Program: December Lunch and Learn, Dec, 5, 2008

Food	\$ 145.16
Room Rental	\$ -
Advertising	\$ -
Entertainment	\$ -
Travel	\$ -
Other (Specify)	\$ -

Program Total: \$ 145.16

Narrative:

The December Lunch and Learn was an open house for all of the students and groups on the second floor. Approximately 50 students attended throughout the event's duration.

PROGRAM BREAKDOWN 2008-2009

Student Org Name: DSCC

Name of Program February Lunch and Learn, February 6, 2009

Food	\$	190.00
Room Rental	\$	-
Advertising	\$	10.00
Entertainment	\$	50.00
Travel	\$	-
Other (Specify)	\$	-

Program Total: \$ 250.00

Narrative:

The February Lunch and Learn is part of "Kick-It," the OFYP event series for incoming freshman. It will feature a local entertainer or speaker with a disability to give an entertaining presentation with the message: "Disabilities are awesome!" The DSCC chose to emphasize the positive aspects of disability to counteract negative stereotypes.

PROGRAM BREAKDOWN 2008-2009

Student Org Name: DSCC

Name of Program Eric Rosenthal MDRI, April 17, 2009

Food	\$	75.00
Room Rental	\$	-
Advertising	\$	200.00
Entertainment	\$	3,000.00
Travel	\$	-
Other (Specify)	\$	-

Program Total: \$ 3,275.00

Narrative:

Eric Rosenthal, executive director of Mental Disability Rights International, will give a lecture on campus about MDRI's challenging work to end the forced institutionalization of people with disabilities in developing countries. The Program in Health and Human Rights is co-sponsoring the event with in-kind support in the form of a providing the space in which the lecture will take place.

PROGRAM BREAKDOWN 2008-2009

Student Org Name: DSCC

Name of Program March Lunch and Learn, March 6, 2009

Food	\$	150.00
Room Rental	\$	-
Advertising	\$	10.00
Entertainment	\$	50.00
Travel	\$	-
Other (Specify)	\$	-

Program Total: \$ 210.00

Narrative:

The theme for the March Lunch and Learn has not been decided yet.

PROGRAM BREAKDOWN 2008-2009

Student Org Name: DSCC

Name of Program: April Lunch and Learn, April 3, 2009

Food	\$	150.00
Room Rental	\$	-
Advertising	\$	10.00
Entertainment	\$	50.00
Travel	\$	-
Other (Specify)	\$	-

Program Total: \$ 210.00

Narrative:

The theme for the April Lunch and Learn has not been decided yet.

PROGRAM BREAKDOWN 2008-2009

Student Org Name: DSCC

Name of Program: May Lunch and Learn, May 1, 2009

Food	\$	190.00
Room Rental	\$	-
Advertising	\$	10.00
Entertainment	\$	50.00
Travel	\$	-
Other (Specify)	\$	-

Program Total: \$ 250.00

Narrative:

The theme for the May Lunch and Learn has not been decided yet.

PROGRAM BREAKDOWN 2008-2009

Student Org Name: DSCC

Name of Program: High School and Transition Student Dinner, April 28, 2009

Food	\$	300.00
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Room Rental	\$	200.00
Advertising	\$	50.00
Entertainment	\$	-
Travel	\$	-
Other (Specify)	\$	-

Program Total: \$ 550.00

Narrative:

The High School/Transition Student Dinner will be an opportunity for students or persons with disabilities considering post-secondary education to learn about the many services and opportunities that the University of Minnesota has to offer them. The DSCC is seeking partnerships with the PACER Center, Disability Services, OFYP, and Housing and Residential Life for this event.

PROGRAM BREAKDOWN 2008-2009

Student Org Name: DSCC

Name of Program End of the Year Board Member Good-bye, May 2009

Food	\$	-
Room Rental	\$	-
Advertising	\$	-
Entertainment	\$	100.00
Travel	\$	-
Other (Specify)	\$	-

Program Total: \$ 100.00

Narrative:

This annual event serves as a "thank you" for the DSCC Board's service and commitment over the past school year.

PROGRAM BREAKDOWN 2008-2009

Student Org Name: DSCC

Name of Program Summer Planning Meeting, August 2009

Food	\$	50.00
Room Rental	\$	-
Advertising	\$	-
Entertainment	\$	-
Travel	\$	-
Other (Specify)	\$	-

Program Total: \$ 50.00

Narrative:

Technically the first "meeting" of the new school year, this event serves to get the board members together to plan out the programming and operations of the coming semester.

PROGRAM BREAKDOWN 2008-2009**Student Org Name:** DSCC**Name of Program:** Auti Angel, March 31, 2009

Food	\$	-
Room Rental	\$	-
Advertising	\$	500.00
Entertainment	\$	3,000.00
Travel	\$	1,500.00
Other (Specify)	\$	-

Program Total: \$ 5,000.00**Narrative:**

Auti Angel, a singer, dancer, and actress with a disability, is visiting campus as part of La Raza's Women's Week. Auti became disabled after a car accident but continued to develop her career as an performing artist. She started the Save-A-Soul Foundation, which reaches out to urban children, especially those from diverse backgrounds and who have disabilities. She is coming to give a dance performance and talk, in addition to a universally designed dance workshop.

PROGRAM BREAKDOWN 2008-2009**Student Org Name:** DSCC**Name of Program:** All Programs

Food	\$	-
Room Rental	\$	-
Advertising	\$	-
Entertainment	\$	-
Travel	\$	-
Other (Specify)	\$	1,000.00

Program Total: \$ 1,000.00**Narrative:**

The DSCC will order a supply of tee shirts and possibly miscellaneous items (keychains, pens, reusable water bottles) with its logo and message for events as prizes, give-aways, etc. Supply meant to last an entire school year or longer.

PROGRAM BREAKDOWN 2007-2008**Student Org Name:** DSCC**Name of Program:** Focus Group for Students with Blindness and Low-Vision, Feb. 2009

Food	\$	100.00
Room Rental	\$	50.00
Advertising	\$	-
Entertainment	\$	-

Travel	\$	-
Other (Specify)	\$	-
Program Total:	\$	150.00

Narrative:

The DSCC will host another event for students who are blind or have low-vision. This event will be a focus group for students to identify common accessibility problems that they encounter on campus. The problems that they identify will be discussed with members of the DSCC and Disability Services; the goal is to collaborate on an action plan to address these problems.