

Paintball Club

Paintball Club

Thursday, January 22, 2008

Fees Request for 2009-2010 Academic Year

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“We acknowledge that the fees committee does not award actual dollars, but rather a penny fee that earns dollars based upon student enrollment levels. Any differences between anticipated and actual income resulting from changes in enrollment are the responsibility of the student organization, not of the fees committee.”

John Thomason

Preparer's Name Here

Jordan Carlson

Co-Preparer's Name Here

Is your organization an IRS 501 (c)(3) not-for-profit? Yes X No _____

If yes, please provide proof of your organization's 501(c)(3) status: Hard copy available

Funds are being requested for (check all that apply):

General Operating Support X Start-Up Costs _____ Capital X
Project / Program Support X Technical Assistance _____ Other (List) _____

Budget

Dollar Amount Requested \$31,842.00
Total Annual Organization Budget \$
Total Project Budget (Apart from General Operating) \$27,734.00

Paintball Club

Narrative

The Paintball Club at the University of Minnesota was established in mid-September of 2007. Since that time the club has entered a total of 21 teams across the 11 paintball tournaments the club has competed in as of January 20, 2009. At the conclusion of the 2007-2008 season our club was ranked 9th out of 81 competing universities by the National Collegiate Paintball Association (NCPA).

The mission of our club is to introduce as many people as possible to the sport of paintball, both competitive and recreational play. For those people who would like to continue to play the sport, the club provides a highly conducive environment that can accommodate players at all skill levels. The club provides organization for those players who would like to travel and play paintball competitively at both the local and national levels.

Paintball is a team-based, extreme sport that is very accepting to newcomers. It's a co-ed sport that people of all shapes and sizes can play, and be successful. Playing paintball is also a great way to meet new people and build friendships. When the club was founded very few of the members knew one another, now the club is seeing many of its members socializing outside of club functions and some have even become roommates.

Our club is great for individuals that want to be active and are motivated to become better at something. New members are encouraged to tell current members what they hope to gain from the club and how involved they would like to be. If the member shows interest in just giving paintball a test-drive, or wants to become the best player they can be, the club can accommodate that member as necessary.

All students involved with the club are encouraged to recruit new members that they believe would enjoy playing paintball. They are also assigned tasks by the president and/or officers such as attaining sponsorships for the club, helping run practices/group functions, providing input for the betterment of the club, and advertising.

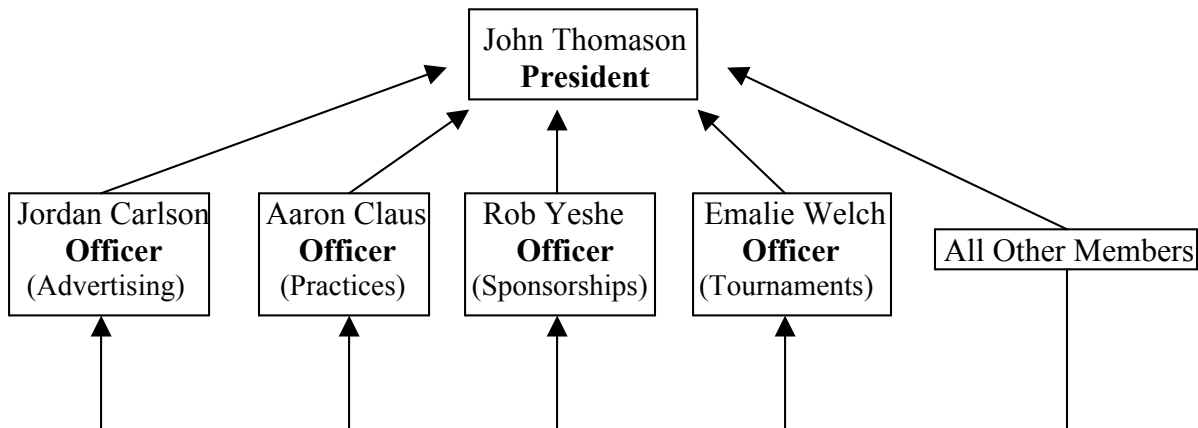
Over the summer months roughly 50% of the club will remain active and play as a team in local events.

This is the first year the Paintball Club will be submitting a Student Service Fees request. The Paintball Club is seeking **\$31,842.00** for the 2009-2010 season.

Paintball Club

Organizational Chart

Provide a block diagram that details more clearly your organization structure. The organizational chart should provide a clear picture of the reporting structure and student involvement.



The president of the club oversees all club activities but delegates tasks as they see fit. When a job within the club has been delegated, likely to one of the officers, the other members of the club are to direct questions and/or concerns regarding the delegated task to the officer, or other club member, in charge of that item. If at anytime, any member of the club finds it necessary to speak with the president directly they are encouraged to do so. When voting on any particular item all members will receive one vote regardless of club standing. The item that passes with the majority vote will then be implemented by the president as they see fit.

Paintball Club

Performance Report

2007-2008 Season (Oct. '07 – June '08)

¹NCPA - Midwest North Event #2

October 14, 2007

Host Field: Action Packed Paintball Games - Jordan, MN

Finish: 5th/15th out of 15 teams

¹NCPA - Midwest North Event #3

November 10, 2007

Stinger Paintball, Kewaskum, WI

Finish: 11th/19th/26th/29th out of 32 teams

MWPPA 5-man

January 5, 2008

Air Assault Paintball, Maple Plain, MN

¹NCPA - Midwest North Event #4

January 26th, 2008

Air Assault Paintball, Maple Plain, MN (Night Event)

Finish: 6th/9th out of 13 teams

¹NCPA - Midwest North Event #5

February 23 & 24, 2008

Stinger Paintball, Kewaskum, WI

Finish: 2nd/20th out of 26 teams

NCPA - Collegiate Paintball National Championships

April 19 & 20, 2008

Central Florida Paintball - Lakeland, FL

Class AA

Finish 9th/38th out of 41 teams

MNXPL

June 14, 2008

Host Field: Xphere Paintball – Faribault, MN

Finish: 2nd

Final NCPA Season Rank: 9th out of 81 competing teams

- Largest Team in the Midwest North Division
- Second Largest team in NCPA, Class AA
- Best Finish for Midwest North Division team at Nationals
- One of the largest first-year teams ever in the NCPA

Paintball Club

2007-2008 Season Expenditures

Entry Fees:

Event	Cost Per Team (\$)	Number of Teams	Total Cost (\$)
NCPA - MWN #2	434	2	868
NCPA - MWN #3	434	4	1736
NCPA - MWN #4	434	2	868
NCPA - MWN #5	425	2	850
NCPA - College Nationals	*500	2	1000
MWPPA	225	1	225
MNXPL	200	1	200

*Entry Fee for NCPA - College Nationals started at \$900 per team and could be lowered by completing waivers to lower the cost to the minimum of \$500 per team.

Jerseys:

Unit Cost (\$)	Units	Shipping (\$)	Total Cost (\$)
45	20	180	1080

Nationals:

Hotel (3 rooms 2 nights)	Approx. \$360
Gas	Approx. \$700
Paint (13 cases)	⁺ \$292.50
Pods (20 units)	\$20
Media Coverage	\$70

⁺Sponsorship Price

Approximate Cost of 2007-2008 Season = \$8,269.50

Grants:

The Club received two grants from Coca-Cola through the University. One for \$248 and the other for \$595. The first (for \$248) was to be used for gas and food for event MWN #3 and the second (for \$595) was to be used only for gas for event MWN #4.

Adjusted Approximate Cost of 2007-2008 Season = \$9,112.50**

Paintball Club

**Final number does not include costs for food (all events except MWN #3), gas (all events except MWN #3, #4 and nationals), extra amounts of paint (nationals excluded) or costs associated with practices.

Paintball Club

2008-2009 Season (Sept. '08 – Jan. '09)

¹NCPA - Midwest North Event #1

September 27, 2008

Host Field: Xsphere Paintball – Faribault, MN

Finish: 4th/17th out of 19 teams

Xsphere 3-man Rental Tournament

October 19, 2008

Host Field: Xsphere Paintball – Faribault, MN

Finish: 2nd/5th out of 7 teams

Air Assault 4-man

November 15, 2008

Air Assault Paintball, Maple Plain, MN

Finish: 6th/26th out of 32 teams

¹NCPA - Midwest North Event #2

November 22-23, 2008

Stinger Paintball – Kewaskum, WI

Finish: 3rd/19th out of 26 teams

MWPPA 3-man

January 10, 2009

Air Assault Paintball – Maple Plain, MN

Finish: 2nd out of 16 teams

Currently the team is ranked 11th in the NCPA out of 76 competing universities and is ranked 2nd in the NCPA Midwest North Division.

Paintball Club

Proposed 2008-2009 Season Events

¹NCPA - Midwest North Event #3

February 14, 2009

Host Field: Air Assault Paintball – Maple Plain, MN

¹NCPA - Midwest North Event #4

March 2009

Host Field: Stinger Paintball – Kewaskum, WI

NCPA - College Paintball National Championships

April 17-19, 2009

Host Field: Central Florida Paintball – Lakeland, FL

Class A and Class AA

Summer MWPPA

Summer 2009

Host Field: Scherburne County Fairgrounds

MNXPL

Summer 2009

Host Field: Xsphere Paintball – Faribault, MN

DPO Invitational

Summer 2009

Host Field: TBD

*All NCPA Midwest North Events include 5 cases of paint in the entry fee. All other events do not include any amount of paint.

Paintball Club

Projected 2008–2009 Season Expenditures

Entry Fees:

Event	Cost Per Team (\$)	Number of Teams	Total Cost (\$)
NCPA - MWN #1	392	2	784
Air Assault 4-Man	100	2	200
NCPA – MWN #2	452	2	908
MWPPA 3-man	200	1	200
NCPA – MWN #3	437	2	874
NCPA – MWN #4	452	2	908
NCPA – College Nationals			
Class A	1800	1	1800
Class AA	600	2	1200
Summer MWPPA	200	1	200
MNXPL	200	1	200
DPO Invitational	150	2	300

Events in **RED** have not occurred yet.

Total Entry Fees: **\$7574**

Estimated Tournament Paint Usage (In Dollars): **\$6075**

Advertising Costs: **\$230**

Estimated Travel Costs: **\$1830**

Estimate Food Costs: **\$1290**

Estimated Costs Associated with Practice: **\$4500**

Approximate Cost of 2008-2009 Season = \$21,499

Paintball Club

Projected 2009–2010 Season Expenditures

Entry Fees:

Event	Cost Per Team (\$)	Number of Teams	Total Cost (\$)
NCPA - MWN #1	434	2	868
Fall MWPPA	200	1	200
NCPA - MWN #2	457	3	1371
Air Assault D3 4-man	100	2	200
MWPPA 3-man	200	3	600
NCPA - MWN #3	434	3	1302
Winter MWPPA	200	1	200
NCPA - MWN #4	457	3	1371
NCPA - College Nationals			
Class A	1800	1	1800
Class AA	600	2	1200
Summer MWPPA #1	200	1	200
Summer MWPPA #2	200	1	200
Summer MWPPA #3	200	1	200
MNXPL	200	1	200
DPO Invitational	150	2	300

Total Entry Fees: **\$10212**

Estimated Tournament Paint Usage (In Dollars): **\$8200**

Advertising Costs: **\$200**

Estimated Travel Costs: **\$3030**

Estimate Food Costs: **\$1950**

Estimated Costs Associated with Practice: **\$4500**

New Jerseys: 20 jerseys x \$55: **\$1100**

Five Complete Marker Setups: **\$2650**

Projected Cost of 2009-2010 Season = \$31,842

Paintball Club

There are three main criteria involved with how successful the Paintball Club is. First, the team wants to be the best team it can be. The club wants to win events and be consistently ranked within the top 15 college teams according to the NCPA. Another criterion for success involves the number of people that we introduce to paintball. We want paintball to continue to grow along with our own club. We hope to do this by reducing the amount of money is costs to play paintball both on a recreational and competitive level. In doing this, it will help with our third criterion, member retention. Some members find the cost of playing paintball daunting and sometimes can not afford to play as often as they would like. With the help of fundraisers, donations, sponsorships, and the support from the University of Minnesota we hope to make paintball more accessible and cheaper for anyone who is interested in playing.

To determine whether we have met these goals we will need to look at new and returning member figures from year-to-year and compare them against each other. Each year we hope to see an increase in both of these numbers compared to the previous year.

Those evaluating the Paintball Club based on the performance and ability to attract new members and retain old ones will be: the NCPA, sponsors, individual contributors, and the members of the club. Upon receiving evaluations from any of the aforementioned parties, the club will implement changes as needed to satisfy all parties.

Paintball Club

Description of Impact at a 10 Percent Reduction in Fees Request

A 10 percent reduction would hurt recruitment and retention figures for the Paintball Club. With the money received from the school we hope to reduce the cost of playing paintball to new and current members. Even after our sponsorships, which reduce practice fees by nearly 50% to about \$30, it is hard for most members to attend practices consistently due to monetary constraints. If a player wants to attend tournaments, the average cost is \$90, which does not include travel, food, lodging, or extra paint. Also, getting into the sport of paintball has a very high start-up cost. To go from having no paintball gear to having the bare essentials can cost a player nearly \$400. Since the club has no capital other than pods (reusable paint canisters), and with most players only having enough gear for themselves, being able to outfit new members with the necessary gear can be taxing. The acquisition of sponsorships has helped lower the cost of gear, however costs still remain high.

BUDGET			
Complete the sections below, as it applies to your organization Shaded sections are formulas and should not be changed			
Student Organization Name:			
INCOME	ACTUAL	PROJECTED	REQUEST
	2007-2008	2008-2009	2009-2010
Student Services Fees			
Foundations			
Corporations	\$ 700.00	\$ 500.00	
Individual Contributions	\$ 6,819.50	\$ 17,399.00	
Fundraising Measures	\$ 400.00	\$ 1,000.00	
In-Kind Support			
Investment Income			
Grants Internal to UM (i.e. Administrative, Coke)	\$ 843.00	\$ 1,800.00	
Grants External to UM			
Operation Reserves (should be 10%)			
Equipment Reserves (if applicable to your organization)			
Long Range Planning Reserves (if applicable to your organization)			
Carry over from Previous year	\$ 350.00	\$ 800.00	
Total Income	\$ 9,112.50	\$ 21,499.00	\$ -
OPERATIONAL EXPENSES	ACTUAL	PROJECTED	REQUEST
	2007-2008	2008-2009	2009-2010
Salaries, Wages, and Stipends			
Insurance, Benefits, Taxes			
Consultants / Professional Fees	\$ 70.00	\$ 200.00	
Travel	\$ 1,703.00	\$ 1,830.00	
Food	\$ 200.00	\$ 1,290.00	
Equipment	\$ 1,100.00		
Supplies	\$ 292.50	\$ 10,605.00	
Printing and Copying			
Telephone and Fax			
Postage and Delivery			
Rent and Utilities			
In-Kind Expenses			
Other (Entry Fees)	\$ 5,747.00	\$ 7,574.00	
Total Operational Expenses	\$ 9,112.50	\$ 21,499.00	\$ -
PROGRAMMING EXPENSES*	ACTUAL	PROJECTED	REQUEST
	2007-2008	2008-2009	2009-2010
Food			\$ 1,950.00
Room Rental			\$ -
Advertising			\$ 200.00
Entertainment			\$ -
Travel			\$ 2,190.00
Other			\$ 23,394.00
Total Programming Expenses	\$ -	\$ -	\$ 27,734.00
GRAND TOTAL EXPENSES	\$ 9,112.50	\$ 21,499.00	\$ 27,734.00
Difference (Income Less Expenses)	\$ -	\$ -	\$ (27,734.00)
* For the Programming/Project expenses, organizations must provide a breakdown of the programming/projects that comprise the total costs listed above. In turn, the sum of each programming/project's costs should add up to the totals listed for each item. The Programming/Project breakdown sheet is provided on the next page and should be duplicated for each individual program/project. Breaking down your organization's projects and supplementing with narrative pages could alleviate the need to compile this information for the fees committee at a later date.			

PROGRAM BREAKDOWN 2009-2010

Student Org Name	Paintball Club					
Name of Program	NCPA Midwest North Event #1					
Food	\$ 100.00					
Room Rental	\$ -					
Advertising	\$ 40.00					
Entertainment	\$ -					
Travel	\$ 50.00					
Other (Specify)	\$ 1,074.00					
Program Total:	\$ 1,264.00					

Narrative:
 Entry Fee per team: \$437 x 2 teams = \$874 Some paint is included but the team will likely need 4 more cases at \$50 each to finish the event.

PROGRAM BREAKDOWN 2009-2010

Student Org Name	Paintball Club					
Name of Program	Fall MWPPA					
Food	\$ 50.00					
Room Rental	\$ -					
Advertising	\$ -					
Entertainment	\$ -					
Travel	\$ 25.00					
Other (Specify)	\$ 720.00					
Program Total:	\$ 795.00					

Narrative:
 Entry Fee will be \$200 and the team will use 8 cases of paint at \$65 per case

PROGRAM BREAKDOWN 2009-2010

Student Org Name	Paintball Club					
Name of Program	NCPA Midwest North Event #2					
Food	\$ 300.00					
Room Rental	\$ -					
Advertising	\$ 40.00					
Entertainment	\$ -					
Travel	\$ 300.00					
Other (Specify)	\$ 1,591.00					
Program Total:	\$ 2,231.00					

Narrative:
 Entry Fee per team: \$457 x 3 teams = \$1371 Some paint is included but the team will likely need 4 more cases at \$55 each to finish the event.

PROGRAM BREAKDOWN 2009-2010

Student Org Name	Paintball Club					
Name of Program	Air Assault D3 4-man					
Food	\$ 80.00					
Room Rental	\$ -					
Advertising	\$ -					
Entertainment	\$ -					
Travel	\$ 20.00					
Other (Specify)	\$ 850.00					
Program Total:	\$ 950.00					

Narrative:
 Entry Fees: \$100 per team x 2 teams. Each team will need 5 cases of paint at \$65 per case.

PROGRAM BREAKDOWN 2009-2010

Student Org Name	Paintball Club					
Name of Program	MWPPA 3-man					
Food	\$ 90.00					
Room Rental	\$ -					
Advertising	\$ -					
Entertainment	\$ -					
Travel	\$ 20.00					
Other (Specify)	\$ 1,080.00					
Program Total:	\$ 1,190.00					

Narrative:
 Entry Fees: \$100 per team x 3 teams. Each team will need 4 cases of paint at \$65 per case.

PROGRAM BREAKDOWN 2009-2010

Student Org Name	Paintball Club					
Name of Program	NCPA - Midwest North Event #3					
Food	\$ 150.00					
Room Rental	\$ -					
Advertising	\$ 40.00					
Entertainment	\$ -					
Travel	\$ 25.00					
Other (Specify)	\$ 1,577.00					
Program Total:	\$ 1,792.00					

Narrative:
 Entry Fees: \$434 per team x 3 teams. An additional 5 cases of paint at \$55 per case will be needed.

PROGRAM BREAKDOWN 2009-2010

Student Org Name	Paintball Club					
Name of Program	Winter MWPPA					
Food	\$ 50.00					
Room Rental	\$ -					
Advertising	\$ -					
Entertainment	\$ -					
Travel	\$ 20.00					
Other (Specify)	\$ 785.00					
Program Total:	\$ 855.00					
Narrative:						

Entry Fees: \$200. Team will need 9 cases of paint at \$65.

PROGRAM BREAKDOWN 2009-2010

Student Org Name	Paintball Club					
Name of Program	NCPA - Midwest North Event #4					
Food	\$ 300.00					
Room Rental	\$ -					
Advertising	\$ 40.00					
Entertainment	\$ -					
Travel	\$ 300.00					
Other (Specify)	\$ 1,552.00					
Program Total:	\$ 2,192.00					
Narrative:						

Entry Fees: 434 per team x 3 teams. Team will need an additional 5 cases of paint at \$50.

PROGRAM BREAKDOWN 2009-2010

Student Org Name	Paintball Club					
Name of Program	NCPA College Nationals					
Food	\$ 480.00					
Room Rental	\$ -					
Advertising	\$ 40.00					
Entertainment	\$ -					
Travel	\$ 1,150.00					
Other (Specify)	\$ 5,250.00					
Program Total:	\$ 6,920.00					
Narrative:						

Entry Fees: \$600 for Class AA x 2 teams and \$1800 for Class A. Team will shoot an estimated 50 cases of paint at \$45 per case.

PROGRAM BREAKDOWN 2009-2010

Student Org Name	Paintball Club					
Name of Program	Summer MWPPA #2					
Food	\$ 50.00					
Room Rental	\$ -					
Advertising	\$ -					
Entertainment	\$ -					
Travel	\$ 20.00					
Other (Specify)	\$ 785.00					
Program Total:	\$ 855.00					
Narrative:						

Entry Fee: \$200. Team will need 9 cases of paint at \$65 per case.

PROGRAM BREAKDOWN 2009-2010

Student Org Name	Paintball Club					
Name of Program	Summer MWPPA #2					
Food	\$ 50.00					
Room Rental	\$ -					
Advertising	\$ -					
Entertainment	\$ -					
Travel	\$ 20.00					
Other (Specify)	\$ 785.00					
Program Total:	\$ 855.00					
Narrative:						

Entry Fee: \$200. Team will need 9 cases of paint at \$65 per case.

PROGRAM BREAKDOWN 2009-2010

Student Org Name	Paintball Club					
Name of Program	Summer MWPPA #3					
Food	\$ 50.00					
Room Rental	\$ -					
Advertising	\$ -					
Entertainment	\$ -					
Travel	\$ 20.00					
Other (Specify)	\$ 785.00					
Program Total:	\$ 855.00					
Narrative:						

Entry Fee: \$200. Team will need 9 cases of paint at \$65 per case.

PROGRAM BREAKDOWN 2009-2010

Student Org Name	Paintball Club					
Name of Program	MNXPL					
Food	\$ 50.00					
Room Rental	\$ -					
Advertising	\$ -					
Entertainment	\$ -					
Travel	\$ 20.00					
Other (Specify)	\$ 785.00					
Program Total:	\$ 855.00					
Narrative:						

Entry Fee: \$200. Team will need 9 cases of paint at \$65 per case.

PROGRAM BREAKDOWN 2009-2010

Student Org Name	Paintball Club					
Name of Program	DPO Invitational					
Food	\$ 150.00					
Room Rental	\$ -					
Advertising	\$ -					
Entertainment	\$ -					
Travel	\$ 200.00					
Other (Specify)	\$ 1,275.00					
Program Total:	\$ 1,625.00					
Narrative:						

Entry Fee: \$150 per team x 2 teams. Team will need 15 cases of paint at \$65 per case.

PROGRAM BREAKDOWN 2009-2010

Student Org Name	Paintball Club					
Name of Program	Practices					
Food	\$ -					
Room Rental	\$ -					
Advertising	\$ -					
Entertainment	\$ -					
Travel	\$ -					
Other (Specify)	\$ 4,500.00					
Program Total:	\$ 4,500.00					
Narrative:						

Three practices for each NCPA event per player, each practice will cost \$30. $3 \times 5 \times \$30 \times 10 = \4500